



## Town of Empire

LG\_ID: 10005 Year Formed: 1882 Audit Exemption: Y

### GENERAL GOVERNMENT ACTIVITIES

#### 2019 REVENUES

<b>TOTAL TAXES</b>	<b>\$308,645</b>
General Property	\$25,785
Specific Ownership	\$4,500
General Sales and Use	\$263,512
Franchise	\$14,848
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$9,579</b>
<b>INTERGOVERNMENTAL</b>	<b>\$97,676</b>
Highway Users Tax	\$13,603
Cigarette Tax	\$251
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$2,835
Social Services	\$0
All Other Intergovernmental	\$80,987
<b>CHARGES for SERVICE</b>	<b>\$9,228</b>
<b>FINES and FORFEITS</b>	<b>\$49,727</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$15,169</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$490,024</b>

#### 2019 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$210,540</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$115,010</b>
Law Enforcement and Jail	\$115,010
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$29,022</b>
Streets	\$29,022
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$360</b>
<b>CULTURE and RECREATION</b>	<b>\$17,731</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$372,663</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$15,020</b>
<b>CAPITAL OUTLAY</b>	<b>\$7,756</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$127,824	\$109,696
Capital Fees	\$10,000	\$10,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$137,824</b>	<b>\$119,696</b>
Operating Expenditures	\$116,292	\$95,729
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$10,750
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$116,292</b>	<b>\$106,479</b>
<b>Current Assets (fund)</b>	<b>\$51,600</b>	<b>\$188,121</b>
<b>Current Liabilities (fund)</b>	<b>\$750</b>	<b>\$7,920</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$124,230	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$427,979
CURRENT LIABILITIES	\$20,040

#### AUXILIARY DATA

COUNTY	Clear Creek
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,287,970
MILL LEVY	7.823
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00