



**Town of Empire**

LG\_ID: 10005 Year Formed: 1882 Audit Exemption: Y

**GENERAL GOVERNMENT ACTIVITIES**

**2018 REVENUES**

**2018 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$197,126</b>
General Property	\$23,994
Specific Ownership	\$831
General Sales and Use	\$158,586
Franchise	\$13,715
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$14,544</b>
<b>INTERGOVERNMENTAL</b>	<b>\$27,466</b>
Highway Users Tax	\$13,054
Cigarette Tax	\$200
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,503
Social Services	\$0
All Other Intergovernmental	\$12,709
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$126,391</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$40,601</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$406,128</b>

<b>GENERAL GOVERNMENT</b>	<b>\$207,592</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$103,942</b>
Law Enforcement and Jail	\$103,942
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$58,642</b>
Streets	\$58,642
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$2,506</b>
<b>CULTURE and RECREATION</b>	<b>\$14,555</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$387,237</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$14,600</b>
<b>CAPITAL OUTLAY</b>	<b>\$38,131</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$115,814	\$115,018
Capital Fees	\$5,000	\$5,000
Intergovernmental Revenue	\$10,000	\$0
Transfers In	\$0	\$0
Interest	\$126	\$145
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$130,940</b>	<b>\$120,163</b>
Operating Expenditures	\$63,003	\$83,468
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$18,785	\$15,000
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$81,788</b>	<b>\$98,468</b>
<b>Current Assets (fund)</b>	<b>\$34,471</b>	<b>\$172,173</b>
<b>Current Liabilities (fund)</b>	<b>\$5,153</b>	<b>\$3,071</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$306,003
CURRENT LIABILITIES	\$25,280

**AUXILIARY DATA**

COUNTY	Clear Creek
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,200,090
MILL LEVY	7.764
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00