



Town of Empire

LG_ID: 10005 Year Formed: 1882 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$197,126
General Property	\$23,994
Specific Ownership	\$831
General Sales and Use	\$158,586
Franchise	\$13,715
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$14,544
INTERGOVERNMENTAL	\$27,466
Highway Users Tax	\$13,054
Cigarette Tax	\$200
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,503
Social Services	\$0
All Other Intergovernmental	\$12,709
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$126,391
MISCELLANEOUS REVENUE	\$40,601
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$406,128

2018 EXPENDITURES

GENERAL GOVERNMENT	\$207,592
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$103,942
Law Enforcement and Jail	\$103,942
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$58,642
Streets	\$58,642
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$2,506
CULTURE and RECREATION	\$14,555
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$387,237
TRANSFERS to OTHER GOVT./ENT.	\$14,600
CAPITAL OUTLAY	\$38,131
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$115,814	\$115,018
Capital Fees	\$5,000	\$5,000
Intergovernmental Revenue	\$10,000	\$0
Transfers In	\$0	\$0
Interest	\$126	\$145
Other Revenue	\$0	\$0
TOTAL REVENUE	\$130,940	\$120,163
Operating Expenditures	\$63,003	\$83,468
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$18,785	\$15,000
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$81,788	\$98,468
Current Assets (fund)	\$34,471	\$172,173
Current Liabilities (fund)	\$5,153	\$3,071
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$306,003
CURRENT LIABILITIES	\$25,280

AUXILIARY DATA

COUNTY	Clear Creek
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,200,090
MILL LEVY	7.764
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00