



Clear Creek County

LG_ID: 10003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$17,279,045
General Property	\$12,781,756
Specific Ownership	\$925,048
General Sales and Use	\$3,119,786
Franchise	\$0
Employment Occupation	\$0
Other	\$452,455
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$417,859
INTERGOVERNMENTAL	\$7,319,395
Highway Users Tax	\$898,965
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$40,500
Conservation Trust Fund	\$42,481
Social Services	\$2,845,947
All Other Intergovernmental	\$3,491,502
CHARGES for SERVICE	\$3,885,876
FINES and FORFEITS	\$97,719
MISCELLANEOUS REVENUE	\$775,942
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$29,775,836

GENERAL GOVERNMENT	\$8,701,104
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$9,732,724
Law Enforcement and Jail	\$9,508,005
Fire	\$0
Other Public Safety	\$224,719
TOTAL PUBLIC WORKS	\$3,558,168
Streets	\$3,244,172
Solid Waste	\$313,996
Other Public Works	\$0
HEALTH	\$2,857,221
CULTURE and RECREATION	\$374,062
SOCIAL SERVICES	\$3,348,484
MISCELLANEOUS EXPENDITURES	\$860,171
TOTAL OPERATING EXPENDITURES	\$29,431,934
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$4,018,564
PRINCIPAL PAYMENTS	\$70,955
INTEREST PAYMENTS	\$87,076
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$5,899,911

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$35,599,677
CURRENT LIABILITIES	\$2,719,974

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$364,136,650
MILL LEVY	35.156
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00