



**Clear Creek County**

LG\_ID: 10003 Year Formed: 1861 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2018 REVENUES**

**2018 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$19,828,754</b>
General Property	\$16,263,586
Specific Ownership	\$924,792
General Sales and Use	\$2,390,388
Franchise	\$0
Employment Occupation	\$0
Other	\$249,988
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$444,328</b>
<b>INTERGOVERNMENTAL</b>	<b>\$6,005,861</b>
Highway Users Tax	\$1,134,241
Cigarette Tax	\$4,401
Motor Veh. Reg. Fees	\$41,574
Conservation Trust Fund	\$40,648
Social Services	\$1,768,763
All Other Intergovernmental	\$3,016,234
<b>CHARGES for SERVICE</b>	<b>\$3,791,636</b>
<b>FINES and FORFEITS</b>	<b>\$78,740</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,760,734</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$31,910,053</b>

<b>GENERAL GOVERNMENT</b>	<b>\$6,849,035</b>
<b>JUDICIAL</b>	<b>\$282,234</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$9,998,412</b>
Law Enforcement and Jail	\$8,118,353
Fire	\$0
Other Public Safety	\$1,880,059
<b>TOTAL PUBLIC WORKS</b>	<b>\$3,143,453</b>
Streets	\$2,786,577
Solid Waste	\$356,876
Other Public Works	\$0
<b>HEALTH</b>	<b>\$855,196</b>
<b>CULTURE and RECREATION</b>	<b>\$359,303</b>
<b>SOCIAL SERVICES</b>	<b>\$2,296,975</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$465,827</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$24,250,435</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$139,014</b>
<b>CAPITAL OUTLAY</b>	<b>\$4,057,619</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$67,909</b>
<b>INTEREST PAYMENTS</b>	<b>\$10,622</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$440,281

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$30,735,861
CURRENT LIABILITIES	\$1,313,865

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$463,664,170
MILL LEVY	35.156
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00