



# Town of Kit Carson

LG\_ID: 09013 Year Formed: 1931 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

### 2021 REVENUES

<b>TOTAL TAXES</b>	<b>\$117,463</b>
General Property	\$28,072
Specific Ownership	\$3,318
General Sales and Use	\$63,437
Franchise	\$22,574
Employment Occupation	\$0
Other	\$62
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL</b>	<b>\$25,584</b>
Highway Users Tax	\$17,055
Cigarette Tax	\$351
Motor Veh. Reg. Fees	\$1,383
Conservation Trust Fund	\$2,757
Social Services	\$0
All Other Intergovernmental	\$4,038
<b>CHARGES for SERVICE</b>	<b>\$652</b>
<b>FINES and FORFEITS</b>	<b>\$4,055</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$12,774</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$160,528</b>

### 2021 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$48,898</b>
<b>JUDICIAL</b>	<b>\$1,800</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$20,000</b>
Law Enforcement and Jail	\$20,000
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$98,261</b>
Streets	\$98,261
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$22,820</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$191,779</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$123,025</b>
<b>CAPITAL OUTLAY</b>	<b>\$0</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

## PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$146,452
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$123,025
Interest	\$45
Other Revenue	\$1,437
<b>TOTAL REVENUE</b>	<b>\$270,959</b>
Operating Expenditures	\$171,509
Principal Payments	\$123,025
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$294,534</b>
<b>Current Assets (fund)</b>	<b>\$108,329</b>
<b>Current Liabilities (fund)</b>	<b>\$22,903</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$703,244
CURRENT LIABILITIES	\$31,130

### AUXILIARY DATA

COUNTY	Cheyenne
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,607,621
MILL LEVY	17.770
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00