



Town of Kit Carson

LG_ID: 09013 Year Formed: 1931 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2021 REVENUES

2021 EXPENDITURES

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|------------------------------------|------------------|
| TOTAL TAXES | \$117,463 |
| General Property | \$28,072 |
| Specific Ownership | \$3,318 |
| General Sales and Use | \$63,437 |
| Franchise | \$22,574 |
| Employment Occupation | \$0 |
| Other | \$62 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$0 |
| INTERGOVERNMENTAL | \$25,584 |
| Highway Users Tax | \$17,055 |
| Cigarette Tax | \$351 |
| Motor Veh. Reg. Fees | \$1,383 |
| Conservation Trust Fund | \$2,757 |
| Social Services | \$0 |
| All Other Intergovernmental | \$4,038 |
| CHARGES for SERVICE | \$652 |
| FINES and FORFEITS | \$4,055 |
| MISCELLANEOUS REVENUE | \$12,774 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$160,528 |

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| GENERAL GOVERNMENT | \$48,898 |
| JUDICIAL | \$1,800 |
| TOTAL PUBLIC SAFETY | \$20,000 |
| Law Enforcement and Jail | \$20,000 |
| Fire | \$0 |
| Other Public Safety | \$0 |
| TOTAL PUBLIC WORKS | \$98,261 |
| Streets | \$98,261 |
| Solid Waste | \$0 |
| Other Public Works | \$0 |
| HEALTH | \$0 |
| CULTURE and RECREATION | \$22,820 |
| SOCIAL SERVICES | \$0 |
| MISCELLANEOUS EXPENDITURES | \$0 |
| TOTAL OPERATING EXPENDITURES | \$191,779 |
| TRANSFERS to OTHER GOVT./ENT. | \$123,025 |
| CAPITAL OUTLAY | \$0 |
| PRINCIPAL PAYMENTS | \$0 |
| INTEREST PAYMENTS | \$0 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$0 |

PUBLIC ENTERPRISE ACTIVITIES

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|-----------------------------------|------------------------|
| FUND: | Water and Sewer |
| Charges for Services | \$146,452 |
| Capital Fees | \$0 |
| Intergovernmental Revenue | \$0 |
| Transfers In | \$123,025 |
| Interest | \$45 |
| Other Revenue | \$1,437 |
| TOTAL REVENUE | \$270,959 |
| Operating Expenditures | \$171,509 |
| Principal Payments | \$123,025 |
| Interest Payments | \$0 |
| Capital Outlay | \$0 |
| Transfers Out | \$0 |
| TOTAL EXPENSE | \$294,534 |
| Current Assets (fund) | \$108,329 |
| Current Liabilities (fund) | \$22,903 |
| DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$0 |

YEAR END TOTALS (ALL ACTIVITIES)

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|---------------------|-----------|
| CURRENT ASSETS | \$703,244 |
| CURRENT LIABILITIES | \$31,130 |

AUXILIARY DATA

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|-----------------------|-------------|
| COUNTY | Cheyenne |
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$1,607,621 |
| MILL LEVY | 17.770 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |