



Town of Kit Carson

LG_ID: 09013 Year Formed: 1931 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$90,703
General Property	\$23,579
Specific Ownership	\$2,084
General Sales and Use	\$44,787
Franchise	\$20,196
Employment Occupation	\$0
Other	\$57
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$128
INTERGOVERNMENTAL	\$28,029
Highway Users Tax	\$15,547
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$1,514
Conservation Trust Fund	\$2,279
Social Services	\$0
All Other Intergovernmental	\$8,689
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$10,838
MISCELLANEOUS REVENUE	\$2,438
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$132,136

2017 EXPENDITURES

GENERAL GOVERNMENT	\$53,420
JUDICIAL	\$2,083
TOTAL PUBLIC SAFETY	\$12,912
Law Enforcement and Jail	\$12,912
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$31,950
Streets	\$31,950
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$12,191
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$147
TOTAL OPERATING EXPENDITURES	\$112,703
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$9,157
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$138,917
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$38
Other Revenue	\$1,074
TOTAL REVENUE	\$140,029
Operating Expenditures	\$106,687
Principal Payments	\$12,950
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$119,637
Current Assets (fund)	\$119,454
Current Liabilities (fund)	\$27,065
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$161,875

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$677,805
CURRENT LIABILITIES	\$35,850

AUXILIARY DATA

COUNTY	Cheyenne
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,616,907
MILL LEVY	14.664
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00