Town of Nederland



LG_ID: 07033 Year Formed: 1874 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES	2017 EXPENDITURES

TOTAL TAXES	\$1,851,756	GENERAL GOVERNMENT	\$611,681	
General Property	\$404,690	JUDICIAL	\$13,952	
Specific Ownership	\$25,087	TOTAL PUBLIC SAFETY	\$423,351	
General Sales and Use	\$1,367,431	Law Enforcement and Jail	\$417,001	
Franchise	\$52,548	Fire		
Employment Occupation	\$2,000	Other Public Safety	\$6,350	
Other	\$0	TOTAL PUBLIC WORKS	\$411,531	
Unclassified	\$0	Streets	\$405,484	
LICENSES, PERMITS, CAP FEES	\$97,754	Solid Waste Other Public Works	\$6,047 \$0	
INTERGOVERNMENTAL	\$543,434	HEALTH		
Highway Users Tax	\$55,196	CULTURE and RECREATION	\$224,839	
Cigarette Tax	\$3,473	SOCIAL SERVICES	\$0	
Motor Veh. Reg. Fees	\$85,055	MISCELLANEOUS EXPENDITURES		
Conservation Trust Fund	\$14,924	TOTAL OPERATING EXPENDITURES	\$1,685,354	
Social Services All Other Intergovernmental	\$0 \$384,786	TRANSFERS to OTHER GOVT./ENT. \$4		
-		CAPITAL OUTLAY	\$289,201	
CHARGES for SERVICE	\$155,028	PRINCIPAL PAYMENTS	\$120,877	
FINES and FORFEITS	\$60,665	INTEREST PAYMENTS	\$18,897	
MISCELLANEOUS REVENUE	\$41,501	GENERAL ACTIVITY DEBT OUTSTANDING	CTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$525,000	
TOTAL REVENUE	\$2,750,138	Revenue Debt \$0		
		Other Debt	\$227,818	

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	
Charges for Services	\$455,032	\$547,451	
Capital Fees	\$57,089	\$22,049	
Intergovernmental Revenue	\$0	\$87,944	
Transfers In	\$171,303	\$171,303	
Interest \$4,17		\$469	
Other Revenue	Other Revenue \$27,750		
TOTAL REVENUE	\$715,344	\$829,216	
Operating Expenditures	\$400,103	\$403,760	
Principal Payments	\$108,964	\$187,810	
Interest Payments	\$34,293 \$118,087	\$29,462 \$164,535	
Capital Outlay			
Transfers Out	\$0	\$0	
TOTAL EXPENSE	SE \$661,447 \$785,567		
Current Assets (fund)	\$915,984	\$536,932	
Current Liabilities (fund)	\$247,822	\$333,622	
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	
Revenue Debt	\$0	\$0	
Other Debt	\$1,632,797	\$2,901,792	

YEAR END TOTALS (ALL ACTIVITIES) AUXILIARY DATA

Boulder	COUNTY	\$2,241,897	CURRENT ASSETS
0	POPULATION	\$940,562	CURRENT LIABILITIES
0	VEHICLE REGISTRATIONS		
\$23,944,788	NET ASSESSED VALUE		
17.274	MILL LEVY		
\$0	RETAIL SALES		
\$0	STATE SALES TAX PAID		
0.00	LOCAL SALES TAX RATE		
0.00	MILES of ROAD		