



City of Louisville

LG_ID: 07029 Year Formed: 1882 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$25,085,548
General Property	\$3,625,111
Specific Ownership	\$212,696
General Sales and Use	\$19,382,545
Franchise	\$1,106,142
Employment Occupation	\$0
Other	\$759,054
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,063,897
INTERGOVERNMENTAL	\$1,860,725
Highway Users Tax	\$632,813
Cigarette Tax	\$40,030
Motor Veh. Reg. Fees	\$73,100
Conservation Trust Fund	\$200,418
Social Services	\$0
All Other Intergovernmental	\$914,364
CHARGES for SERVICE	\$5,255,663
FINES and FORFEITS	\$210,719
MISCELLANEOUS REVENUE	\$1,123,304
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$36,599,856

2017 EXPENDITURES

GENERAL GOVERNMENT	\$4,388,727
JUDICIAL	\$218,170
TOTAL PUBLIC SAFETY	\$5,445,509
Law Enforcement and Jail	\$4,405,585
Fire	\$0
Other Public Safety	\$1,039,924
TOTAL PUBLIC WORKS	\$3,736,676
Streets	\$2,131,940
Solid Waste	\$1,604,736
Other Public Works	\$0
HEALTH	\$179,519
CULTURE and RECREATION	\$8,456,603
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$589,850
TOTAL OPERATING EXPENDITURES	\$23,015,054
TRANSFERS to OTHER GOVT./ENT.	\$452,062
CAPITAL OUTLAY	\$12,394,358
PRINCIPAL PAYMENTS	\$710,150
INTEREST PAYMENTS	\$644,755
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$28,525,000
Revenue Debt	\$0
Other Debt	\$86,079

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer Internal Service	
Charges for Services	\$10,331,106	\$70,242
Capital Fees	\$5,478,254	\$0
Intergovernmental Revenue	\$600,824	\$0
Transfers In	\$0	\$0
Interest	\$213,700	\$6,263
Other Revenue	\$0	\$0
TOTAL REVENUE	\$16,623,884	\$76,505
Operating Expenditures	\$5,574,288	\$92,747
Principal Payments	\$1,654,027	\$0
Interest Payments	\$308,712	\$0
Capital Outlay	\$11,542,704	\$188,885
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$19,079,731	\$281,632
Current Assets (fund)	\$28,553,081	\$846,529
Current Liabilities (fund)	\$5,595,933	\$99,085
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$5,605,000	\$0
Other Debt	\$30,734,976	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$79,246,604
CURRENT LIABILITIES	\$12,436,092

AUXILIARY DATA

COUNTY	Boulder
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$547,955,691
MILL LEVY	6.710
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00