

**Boulder County**

LG_ID: 07003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2021 REVENUES**

TOTAL TAXES	\$303,229,746
General Property	\$215,109,951
Specific Ownership	\$10,639,971
General Sales and Use	\$77,479,824
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$2,224,547
INTERGOVERNMENTAL	\$104,128,416
Highway Users Tax	\$6,559,895
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$212,631
Conservation Trust Fund	\$0
Social Services	\$30,497,561
All Other Intergovernmental	\$66,858,329
CHARGES for SERVICE	\$32,346,976
FINES and FORFEITS	\$706,646
MISCELLANEOUS REVENUE	\$21,976,874
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$464,613,205

2021 EXPENDITURES

GENERAL GOVERNMENT	\$91,794,248
JUDICIAL	\$10,970,131
TOTAL PUBLIC SAFETY	\$73,473,959
Law Enforcement and Jail	\$71,639,412
Fire	\$0
Other Public Safety	\$1,834,547
TOTAL PUBLIC WORKS	\$33,598,596
Streets	\$27,748,277
Solid Waste	\$5,850,319
Other Public Works	\$0
HEALTH	\$40,220,659
CULTURE and RECREATION	\$45,107,822
SOCIAL SERVICES	\$50,211,901
MISCELLANEOUS EXPENDITURES	\$11,406,950
TOTAL OPERATING EXPENDITURES	\$356,784,266
TRANSFERS to OTHER GOVT./ENT.	\$6,000,000
CAPITAL OUTLAY	\$468,787
PRINCIPAL PAYMENTS	\$41,090,841
INTEREST PAYMENTS	\$6,580,020
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$101,030,000
Other Debt	\$62,983,229

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$30,847,534
Capital Fees	\$0
Intergovernmental Revenue	\$20,885
Transfers In	\$6,000,000
Interest	\$23,653
Other Revenue	\$213,424
TOTAL REVENUE	\$37,105,496
Operating Expenditures	\$29,431,789
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$29,431,789
Current Assets (fund)	\$13,863,247
Current Liabilities (fund)	\$4,347,952
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$391,420,459
CURRENT LIABILITIES	\$92,862,289

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,726,175,995
MILL LEVY	24.771
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00