

**Boulder County**

LG_ID: 07003 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2020 REVENUES**

TOTAL TAXES	\$278,398,352
General Property	\$202,570,947
Specific Ownership	\$9,910,507
General Sales and Use	\$65,916,898
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$2,138,356
INTERGOVERNMENTAL	\$91,775,073
Highway Users Tax	\$5,622,845
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$213,197
Conservation Trust Fund	\$0
Social Services	\$30,014,793
All Other Intergovernmental	\$55,924,238
CHARGES for SERVICE	\$28,365,473
FINES and FORFEITS	\$717,938
MISCELLANEOUS REVENUE	\$24,844,932
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$426,240,124

2020 EXPENDITURES

GENERAL GOVERNMENT	\$116,427,916
JUDICIAL	\$9,938,843
TOTAL PUBLIC SAFETY	\$74,335,477
Law Enforcement and Jail	\$72,603,682
Fire	\$0
Other Public Safety	\$1,731,795
TOTAL PUBLIC WORKS	\$33,720,833
Streets	\$27,850,813
Solid Waste	\$5,870,020
Other Public Works	\$0
HEALTH	\$36,802,241
CULTURE and RECREATION	\$58,157,656
SOCIAL SERVICES	\$48,708,894
MISCELLANEOUS EXPENDITURES	\$9,494,682
TOTAL OPERATING EXPENDITURES	\$387,586,542
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$6,470,401
PRINCIPAL PAYMENTS	\$17,636,196
INTEREST PAYMENTS	\$5,967,826
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$112,355,000
Other Debt	\$71,259,070

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$28,784,340
Capital Fees	\$0
Intergovernmental Revenue	\$132,246
Transfers In	\$0
Interest	\$99,222
Other Revenue	\$29,101
TOTAL REVENUE	\$29,044,909
Operating Expenditures	\$30,804,103
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$16,325
Transfers Out	\$0
TOTAL EXPENSE	\$30,820,428
Current Assets (fund)	\$6,489,290
Current Liabilities (fund)	\$4,661,830
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$316,788,298
CURRENT LIABILITIES	\$70,356,756

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,686,582,326
MILL LEVY	23.473
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00