



Bent County

LG_ID: 06001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$3,165,563
General Property	\$2,670,183
Specific Ownership	\$226,457
General Sales and Use	\$264,707
Franchise	\$0
Employment Occupation	\$0
Other	\$4,216
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$2,939
INTERGOVERNMENTAL	\$4,314,213
Highway Users Tax	\$1,451,368
Cigarette Tax	\$546
Motor Veh. Reg. Fees	\$12,352
Conservation Trust Fund	\$34,851
Social Services	\$1,843,684
All Other Intergovernmental	\$971,412
CHARGES for SERVICE	\$1,034,185
FINES and FORFEITS	\$1,058
MISCELLANEOUS REVENUE	\$468,866
TRANSFERS from ENTERPRISES	\$322,000
TOTAL REVENUE	\$9,308,824

GENERAL GOVERNMENT	\$1,724,187
JUDICIAL	\$134,766
TOTAL PUBLIC SAFETY	\$2,020,048
Law Enforcement and Jail	\$1,493,950
Fire	\$0
Other Public Safety	\$526,098
TOTAL PUBLIC WORKS	\$1,418,317
Streets	\$1,297,078
Solid Waste	\$121,239
Other Public Works	\$0
HEALTH	\$107,275
CULTURE and RECREATION	\$357,379
SOCIAL SERVICES	\$2,062,714
MISCELLANEOUS EXPENDITURES	\$469,393
TOTAL OPERATING EXPENDITURES	\$8,294,079
TRANSFERS to OTHER GOVT./ENT.	\$73,114
CAPITAL OUTLAY	\$465,058
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Airport	Health Services	Prison Facility	Other Enterprise
Charges for Services	\$130,413	\$0	\$6,471,218	\$28,680,255	\$2,342,015
Capital Fees	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$329,085	\$0	\$0
Transfers In	\$78,000	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$20,217	\$0	\$0
Other Revenue	\$1,025	\$3,200	\$22,190	\$0	\$65
TOTAL REVENUE	\$209,438	\$3,200	\$6,842,710	\$28,680,255	\$2,342,080
Operating Expenditures	\$205,872	\$1,386	\$6,636,698	\$28,416,954	\$2,246,614
Principal Payments	\$0	\$0	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$81,738
Transfers Out	\$0	\$0	\$0	\$400,000	\$0
TOTAL EXPENSE	\$205,872	\$1,386	\$6,636,698	\$28,816,954	\$2,328,352
Current Assets (fund)	\$104,080	\$10,670	\$4,965,881	\$4,041,509	\$844,630
Current Liabilities (fund)	\$10,923	\$0	\$523,250	\$2,418,116	\$114,962
DEBT OUTSTANDING					
General Obligation Debt	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$15,976,144
CURRENT LIABILITIES	\$3,599,467

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$87,174,880
MILL LEVY	30.628
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00