



Town of Springfield

LG_ID: 05011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$531,333
General Property	\$140,133
Specific Ownership	\$16,116
General Sales and Use	\$335,279
Franchise	\$23,965
Employment Occupation	\$1,000
Other	\$14,840
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$908
INTERGOVERNMENTAL	\$123,021
Highway Users Tax	\$65,895
Cigarette Tax	\$2,239
Motor Veh. Reg. Fees	\$6,124
Conservation Trust Fund	\$6,853
Social Services	\$0
All Other Intergovernmental	\$41,910
CHARGES for SERVICE	\$134,128
FINES and FORFEITS	\$73,002
MISCELLANEOUS REVENUE	\$81,429
TRANSFERS from ENTERPRISES	\$96,675
TOTAL REVENUE	\$1,040,496

GENERAL GOVERNMENT	\$214,032
JUDICIAL	\$22,120
TOTAL PUBLIC SAFETY	\$298,932
Law Enforcement and Jail	\$217,633
Fire	\$41,450
Other Public Safety	\$39,849
TOTAL PUBLIC WORKS	\$277,433
Streets	\$158,376
Solid Waste	\$119,057
Other Public Works	\$0
HEALTH	\$656
CULTURE and RECREATION	\$38,948
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$2,000
TOTAL OPERATING EXPENDITURES	\$854,121
TRANSFERS to OTHER GOVT./ENT.	\$13,372
CAPITAL OUTLAY	\$18,221
PRINCIPAL PAYMENTS	\$23,259
INTEREST PAYMENTS	\$744
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Electric	Airport
Charges for Services	\$297,022	\$175,585	\$1,657,533	\$7,064
Capital Fees	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$968
Transfers In	\$0	\$0	\$0	\$11,682
Interest	\$3,435	\$1,140	\$6,803	\$0
Other Revenue	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$300,457	\$176,725	\$1,664,336	\$19,714
Operating Expenditures	\$341,354	\$98,286	\$1,484,027	\$19,714
Principal Payments	\$0	\$80,859	\$0	\$0
Interest Payments	\$0	\$84	\$0	\$0
Capital Outlay	\$0	\$0	\$40,835	\$0
Transfers Out	\$14,805	\$8,531	\$85,021	\$0
TOTAL EXPENSE	\$356,159	\$187,760	\$1,609,883	\$19,714
Current Assets (fund)	\$765,169	\$452,284	\$1,867,955	\$0
Current Liabilities (fund)	\$3,108	\$27,867	\$112,280	\$0
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0
Other Debt	\$0	\$253,650	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$4,120,592
CURRENT LIABILITIES	\$175,103

AUXILIARY DATA

COUNTY	Baca
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$6,580,534
MILL LEVY	21.200
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00