



# Town of Pritchett

LG\_ID: 05006 Year Formed: 1937 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

### 2021 REVENUES

<b>TOTAL TAXES</b>	<b>\$24,069</b>
General Property	\$15,761
Specific Ownership	\$2,411
General Sales and Use	\$0
Franchise	\$5,897
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL</b>	<b>\$9,833</b>
Highway Users Tax	\$9,704
Cigarette Tax	\$117
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$0
Social Services	\$0
All Other Intergovernmental	\$12
<b>CHARGES for SERVICE</b>	<b>\$2,323</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$6,658</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$42,883</b>

### 2021 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$35,222</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$0</b>
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$4,735</b>
Streets	\$4,735
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$0</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$39,957</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$1,116</b>
<b>CAPITAL OUTLAY</b>	<b>\$0</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

## PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$40,858	\$10,365
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$1,116	\$0
Interest	\$57	\$61
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$42,031</b>	<b>\$10,426</b>
Operating Expenditures	\$42,464	\$430
Principal Payments	\$6,667	\$6,790
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$49,131</b>	<b>\$7,220</b>
<b>Current Assets (fund)</b>	<b>\$31,890</b>	<b>\$33,919</b>
<b>Current Liabilities (fund)</b>	<b>\$7,507</b>	<b>\$6,791</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$96,667	\$95,065

### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$210,273
CURRENT LIABILITIES	\$18,646

### AUXILIARY DATA

COUNTY	Baca
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$452,589
MILL LEVY	34.368
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00