

**Town of Pritchett**

LG_ID: 05006 Year Formed: 1937 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES**2016 REVENUES**

TOTAL TAXES	\$25,987
General Property	\$18,144
Specific Ownership	\$2,757
General Sales and Use	\$0
Franchise	\$5,086
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$9,820
Highway Users Tax	\$8,314
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,494
Social Services	\$0
All Other Intergovernmental	\$12
CHARGES for SERVICE	\$3,481
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$989
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$40,277

2016 EXPENDITURES

GENERAL GOVERNMENT	\$24,660
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$5,647
Streets	\$5,647
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$358
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$110
TOTAL OPERATING EXPENDITURES	\$30,775
TRANSFERS to OTHER GOVT./ENT.	\$864
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$40,169	\$11,213
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$74,846
Transfers In	\$864	\$0
Interest	\$72	\$20
Other Revenue	\$0	\$0
TOTAL REVENUE	\$41,105	\$86,079
Operating Expenditures	\$36,010	\$100
Principal Payments	\$6,667	\$8,975
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$78,999
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$42,677	\$88,074
Current Assets (fund)	\$78,244	\$191,308
Current Liabilities (fund)	\$10,152	\$8,975
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$130,000	\$170,525

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$405,163
CURRENT LIABILITIES	\$19,741

AUXILIARY DATA

COUNTY	Baca
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$525,583
MILL LEVY	34.266
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00