



Town of Campo

LG_ID: 05003 Year Formed: 1946 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$5,941
General Property	\$5,415
Specific Ownership	\$526
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$32,883
Highway Users Tax	\$9,794
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$463
Conservation Trust Fund	\$119
Social Services	\$0
All Other Intergovernmental	\$22,507
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$36,497
MISCELLANEOUS REVENUE	\$11,132
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$86,453

GENERAL GOVERNMENT	\$43,863
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$26,813
Law Enforcement and Jail	\$22,004
Fire	\$4,809
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$8,799
Streets	\$7,533
Solid Waste	\$1,266
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$3,778
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$83,253
TRANSFERS to OTHER GOVT./ENT.	\$2,004
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$72,237
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$72,237
Operating Expenditures	\$60,827
Principal Payments	\$3,300
Interest Payments	\$5,895
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$70,022
Current Assets (fund)	\$30,156
Current Liabilities (fund)	\$20,480
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$123,500

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$111,712
CURRENT LIABILITIES	\$25,712

AUXILIARY DATA

COUNTY	Baca
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$204,734
MILL LEVY	22.270
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00