



Baca County

LG_ID: 05001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2021 REVENUES

TOTAL TAXES	\$3,737,096
General Property	\$3,386,894
Specific Ownership	\$347,854
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$2,348
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$14,719
INTERGOVERNMENTAL	\$4,792,761
Highway Users Tax	\$2,699,346
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$8,799
Social Services	\$793,537
All Other Intergovernmental	\$1,291,079
CHARGES for SERVICE	\$538,281
FINES and FORFEITS	\$1,293
MISCELLANEOUS REVENUE	\$178,377
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$9,262,527

2021 EXPENDITURES

GENERAL GOVERNMENT	\$2,232,765
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$1,245,917
Law Enforcement and Jail	\$1,221,382
Fire	\$0
Other Public Safety	\$24,535
TOTAL PUBLIC WORKS	\$2,830,648
Streets	\$2,830,648
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$416,117
CULTURE and RECREATION	\$186,941
SOCIAL SERVICES	\$938,221
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$7,850,609
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$647,192
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$8,342,563
CURRENT LIABILITIES	\$748,498

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$108,201,895
MILL LEVY	31.389
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00