



Baca County

LG_ID: 05001 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$3,376,310
General Property	\$3,031,262
Specific Ownership	\$344,178
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$870
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$13,211
INTERGOVERNMENTAL	\$4,626,270
Highway Users Tax	\$2,340,026
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$12,701
Conservation Trust Fund	\$7,451
Social Services	\$815,961
All Other Intergovernmental	\$1,450,131
CHARGES for SERVICE	\$531,436
FINES and FORFEITS	\$1,025
MISCELLANEOUS REVENUE	\$256,104
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$8,804,356

GENERAL GOVERNMENT	\$2,279,953
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$1,025,207
Law Enforcement and Jail	\$999,233
Fire	\$0
Other Public Safety	\$25,974
TOTAL PUBLIC WORKS	\$2,714,774
Streets	\$2,714,774
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$257,627
CULTURE and RECREATION	\$176,625
SOCIAL SERVICES	\$1,016,786
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$7,470,972
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,076,411
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$7,095,835
CURRENT LIABILITIES	\$582,423

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$98,929,376
MILL LEVY	30.866
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00