

**Archuleta County**

LG_ID: 04001 Year Formed: 1885 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES**2019 REVENUES**

TOTAL TAXES	\$12,647,668
General Property	\$5,343,075
Specific Ownership	\$571,095
General Sales and Use	\$5,965,298
Franchise	\$0
Employment Occupation	\$0
Other	\$768,200
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$570,758
INTERGOVERNMENTAL	\$8,812,614
Highway Users Tax	\$2,252,164
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$75,048
Conservation Trust Fund	\$0
Social Services	\$3,591,461
All Other Intergovernmental	\$2,893,941
CHARGES for SERVICE	\$3,543,287
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$1,277,688
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$26,852,015

2019 EXPENDITURES

GENERAL GOVERNMENT	\$4,980,469
JUDICIAL	\$386,345
TOTAL PUBLIC SAFETY	\$5,389,206
Law Enforcement and Jail	\$4,691,398
Fire	\$0
Other Public Safety	\$697,808
TOTAL PUBLIC WORKS	\$4,653,390
Streets	\$3,999,455
Solid Waste	\$653,935
Other Public Works	\$0
HEALTH	\$134,644
CULTURE and RECREATION	\$269,246
SOCIAL SERVICES	\$4,069,572
MISCELLANEOUS EXPENDITURES	\$357,493
TOTAL OPERATING EXPENDITURES	\$20,240,365
TRANSFERS to OTHER GOVT./ENT.	\$586,239
CAPITAL OUTLAY	\$8,936,481
PRINCIPAL PAYMENTS	\$528,681
INTEREST PAYMENTS	\$400,777
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$16,116,010

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$299,707	\$1,358,553
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$198,900	\$100,000
Interest	\$0	\$0
Other Revenue	\$0	\$94,420
TOTAL REVENUE	\$498,607	\$1,552,973
Operating Expenditures	\$255,787	\$1,162,733
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$183,253	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$439,040	\$1,162,733
Current Assets (fund)	\$564,216	\$907,234
Current Liabilities (fund)	\$53,399	\$65,008
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$36,647,603
CURRENT LIABILITIES	\$3,925,581

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$311,147,760
MILL LEVY	18.298
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00