



City of Greenwood Village

LG_ID: 03051 Year Formed: 1950 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$44,740,242
General Property	\$2,906,240
Specific Ownership	\$249,513
General Sales and Use	\$34,010,879
Franchise	\$1,635,532
Employment Occupation	\$2,011,522
Other	\$3,926,556
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,757,298
INTERGOVERNMENTAL	\$2,397,576
Highway Users Tax	\$549,449
Cigarette Tax	\$96,383
Motor Veh. Reg. Fees	\$59,075
Conservation Trust Fund	\$147,153
Social Services	\$0
All Other Intergovernmental	\$1,545,516
CHARGES for SERVICE	\$1,178,143
FINES and FORFEITS	\$919,191
MISCELLANEOUS REVENUE	\$619,157
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$51,611,607

GENERAL GOVERNMENT	\$7,938,991
JUDICIAL	\$268,681
TOTAL PUBLIC SAFETY	\$11,014,791
Law Enforcement and Jail	\$10,358,446
Fire	\$0
Other Public Safety	\$656,345
TOTAL PUBLIC WORKS	\$6,456,216
Streets	\$5,675,270
Solid Waste	\$780,946
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$5,854,371
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$284,331
TOTAL OPERATING EXPENDITURES	\$31,817,381
TRANSFERS to OTHER GOVT./ENT.	\$546,225
CAPITAL OUTLAY	\$12,009,807
PRINCIPAL PAYMENTS	\$31,522
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$13,134

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$58,377,308
CURRENT LIABILITIES	\$4,952,472

AUXILIARY DATA

COUNTY	Arapahoe
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$993,812,028
MILL LEVY	2.932
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00