



Town of Columbine Valley

LG_ID: 03029 Year Formed: 1959 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$1,678,213
General Property	\$356,356
Specific Ownership	\$25,398
General Sales and Use	\$1,206,525
Franchise	\$89,934
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$742,670
INTERGOVERNMENTAL	\$586,009
Highway Users Tax	\$40,935
Cigarette Tax	\$1,347
Motor Veh. Reg. Fees	\$5,741
Conservation Trust Fund	\$7,642
Social Services	\$0
All Other Intergovernmental	\$530,344
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$78,167
MISCELLANEOUS REVENUE	\$32,252
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,117,311

2020 EXPENDITURES

GENERAL GOVERNMENT	\$523,389
JUDICIAL	\$25,559
TOTAL PUBLIC SAFETY	\$834,955
Law Enforcement and Jail	\$639,914
Fire	\$0
Other Public Safety	\$195,041
TOTAL PUBLIC WORKS	\$245,991
Streets	\$155,463
Solid Waste	\$90,528
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$5,259
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,635,153
TRANSFERS to OTHER GOVT./ENT.	\$30,573
CAPITAL OUTLAY	\$37,232
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,494,972
CURRENT LIABILITIES	\$142,018

AUXILIARY DATA

COUNTY	Arapahoe
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$54,576,701
MILL LEVY	6.567
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00