



## Town of Columbine Valley

LG\_ID: 03029 Year Formed: 1959 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$1,082,238</b>
General Property	\$328,363
Specific Ownership	\$28,145
General Sales and Use	\$645,017
Franchise	\$80,713
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$329,409</b>
<b>INTERGOVERNMENTAL</b>	<b>\$413,094</b>
Highway Users Tax	\$45,981
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,843
Conservation Trust Fund	\$6,724
Social Services	\$0
All Other Intergovernmental	\$354,546
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$71,077</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$32,878</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$1,928,696</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$533,425</b>
<b>JUDICIAL</b>	<b>\$36,389</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$701,295</b>
Law Enforcement and Jail	\$557,780
Fire	\$0
Other Public Safety	\$143,515
<b>TOTAL PUBLIC WORKS</b>	<b>\$535,100</b>
Streets	\$458,176
Solid Waste	\$76,924
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$6,000</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$527</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,812,736</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$26,380</b>
<b>CAPITAL OUTLAY</b>	<b>\$49,757</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,661,953
CURRENT LIABILITIES	\$122,686

#### AUXILIARY DATA

COUNTY	Arapahoe
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$40,220,632
MILL LEVY	8.172
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00