



Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2021 REVENUES

2021 EXPENDITURES

TOTAL TAXES	\$204,752,943
General Property	\$157,843,823
Specific Ownership	\$10,231,378
General Sales and Use	\$36,677,742
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$9,419,993
INTERGOVERNMENTAL	\$110,153,068
Highway Users Tax	\$9,476,717
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$402,688
Conservation Trust Fund	\$843,783
Social Services	\$50,792,647
All Other Intergovernmental	\$48,637,233
CHARGES for SERVICE	\$63,968,442
FINES and FORFEITS	\$293,035
MISCELLANEOUS REVENUE	\$6,983,834
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$395,571,315

GENERAL GOVERNMENT	\$82,686,527
JUDICIAL	\$16,282,078
TOTAL PUBLIC SAFETY	\$96,918,213
Law Enforcement and Jail	\$96,918,213
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$17,431,278
Streets	\$17,431,278
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$38,805,966
CULTURE and RECREATION	\$29,389,779
SOCIAL SERVICES	\$67,404,617
MISCELLANEOUS EXPENDITURES	\$12,013,648
TOTAL OPERATING EXPENDITURES	\$360,932,106
TRANSFERS to OTHER GOVT./ENT.	\$2,726,327
CAPITAL OUTLAY	\$17,352,283
PRINCIPAL PAYMENTS	\$10,034,279
INTEREST PAYMENTS	\$4,783,521
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,971,899

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$11,471,548
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$2,726,327
Interest	\$0
Other Revenue	\$934,036
TOTAL REVENUE	\$15,131,911
Operating Expenditures	\$9,006,587
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$4,495,682
Transfers Out	\$0
TOTAL EXPENSE	\$13,502,269
Current Assets (fund)	\$37,445,613
Current Liabilities (fund)	\$2,036,051
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$347,393,342
CURRENT LIABILITIES	\$113,623,699

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$12,180,342,451
MILL LEVY	13.013
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00