



Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$179,102,911
General Property	\$141,475,516
Specific Ownership	\$9,715,685
General Sales and Use	\$27,911,710
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$7,930,413
INTERGOVERNMENTAL	\$89,587,847
Highway Users Tax	\$9,502,919
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$335,108
Conservation Trust Fund	\$684,237
Social Services	\$48,990,985
All Other Intergovernmental	\$30,074,598
CHARGES for SERVICE	\$51,835,097
FINES and FORFEITS	\$573,878
MISCELLANEOUS REVENUE	\$10,995,227
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$340,025,373

2018 EXPENDITURES

GENERAL GOVERNMENT	\$60,594,447
JUDICIAL	\$14,756,378
TOTAL PUBLIC SAFETY	\$80,612,216
Law Enforcement and Jail	\$77,481,159
Fire	\$0
Other Public Safety	\$3,131,057
TOTAL PUBLIC WORKS	\$16,178,933
Streets	\$16,178,933
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$17,821,402
CULTURE and RECREATION	\$25,405,612
SOCIAL SERVICES	\$70,142,014
MISCELLANEOUS EXPENDITURES	\$13,244,401
TOTAL OPERATING EXPENDITURES	\$298,755,403
TRANSFERS to OTHER GOVT./ENT.	\$3,309,156
CAPITAL OUTLAY	\$18,436,827
PRINCIPAL PAYMENTS	\$5,306,643
INTEREST PAYMENTS	\$1,164,172
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$25,925,977

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$10,034,181
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$1,700,141
Interest	\$0
Other Revenue	\$564,710
TOTAL REVENUE	\$12,299,032
Operating Expenditures	\$6,287,991
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$5,396,498
Transfers Out	\$0
TOTAL EXPENSE	\$11,684,489
Current Assets (fund)	\$29,979,841
Current Liabilities (fund)	\$3,641,269
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$223,233,892
CURRENT LIABILITIES	\$39,448,149

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$10,292,438,767
MILL LEVY	13.817
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00