



City of Commerce City

LG_ID: 01005 Year Formed: 1970 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$80,339,843
General Property	\$3,487,569
Specific Ownership	\$257,648
General Sales and Use	\$71,653,935
Franchise	\$3,232,370
Employment Occupation	\$0
Other	\$1,708,321
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$9,268,755
INTERGOVERNMENTAL	\$9,039,469
Highway Users Tax	\$1,740,747
Cigarette Tax	\$123,122
Motor Veh. Reg. Fees	\$209,323
Conservation Trust Fund	\$582,981
Social Services	\$0
All Other Intergovernmental	\$6,383,296
CHARGES for SERVICE	\$7,245,016
FINES and FORFEITS	\$1,609,326
MISCELLANEOUS REVENUE	\$10,545,145
TRANSFERS from ENTERPRISES	\$185,477
TOTAL REVENUE	\$118,233,031

2020 EXPENDITURES

GENERAL GOVERNMENT	\$17,997,788
JUDICIAL	\$534,493
TOTAL PUBLIC SAFETY	\$24,564,277
Law Enforcement and Jail	\$20,540,503
Fire	\$0
Other Public Safety	\$4,023,774
TOTAL PUBLIC WORKS	\$15,093,784
Streets	\$12,386,757
Solid Waste	\$2,707,027
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$10,436,876
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$2,452,962
TOTAL OPERATING EXPENDITURES	\$71,080,180
TRANSFERS to OTHER GOVT./ENT.	\$2,414,342
CAPITAL OUTLAY	\$22,061,726
PRINCIPAL PAYMENTS	\$3,880,524
INTEREST PAYMENTS	\$7,639,755
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$160,710,000
Other Debt	\$31,022,361

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$11,877,529
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$211,026
Other Revenue	\$158,061
TOTAL REVENUE	\$12,246,616
Operating Expenditures	\$9,409,447
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$1,853,490
Transfers Out	\$185,477
TOTAL EXPENSE	\$11,448,414
Current Assets (fund)	\$10,474,888
Current Liabilities (fund)	\$174,248
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$177,984,598
CURRENT LIABILITIES	\$26,848,560

AUXILIARY DATA

COUNTY	Adams
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,131,044,090
MILL LEVY	3.104
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00