

Special District Trend Analysis Report

Name: Aurora High Point at DIA Metro. District, 65438

Fund: Governmental

	<u>2009</u>	<u>2011</u>
<u>REVENUES</u>		
Property Tax	\$0	\$0
S.O. Tax	\$0	\$0
Sales Use Tax	\$0	\$0
Charges for Services	\$0	\$96,011
Contributed Capital	\$101,774	\$4,200
Intergovernmental	\$33,634	\$24,041
Interest	\$54	\$0
Transfers In	\$0	\$0
Miscellaneous	\$80	\$2,869
Debt Proceeds	\$308,597	\$1,558,339
TOTAL REVENUE	\$444,139	\$1,685,460
<u>EXPENDITURES</u>		
Operating	\$330,877	\$395,519
Principal	\$0	\$0
Interest	\$0	\$0
Capital Outlay	\$77,877	\$1,355,231
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous	\$0	\$0
TOTAL EXPENDITURES	\$408,754	\$1,750,750
NET INCOME	\$35,385	-\$65,290
Current Assets	\$13,953	\$31,872
Cash & Investments	\$13,043	\$15,830
Current Liabilities	\$40,057	\$214,098
G.O. Debt Outstanding	\$0	\$0
Other Debt Outstanding	\$14,394,493	\$19,880,803
TOTAL DEBT	\$14,394,493	\$19,880,803
Current Portion (Yr.+1)	\$0	\$0
Net Assessed Value	\$20	\$20
Total Mill Levy	0.000	0.000

Special District Trend Analysis Report

Name: Aurora High Point at DIA Metro. District, 65438

Fund:

	<u>2005</u>	<u>2007</u>	<u>2010</u>
<u>REVENUES</u>			
Property Tax	\$0	\$0	\$0
S.O. Tax	\$0	\$0	\$0
Sales Use Tax	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0
Contributed Capital	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0
Interest	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0
Debt Proceeds	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$0	\$0
<u>EXPENDITURES</u>			
Operating	\$0	\$0	\$0
Principal	\$0	\$0	\$0
Interest	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0
NET INCOME	\$0	\$0	\$0
Current Assets	\$0	\$0	\$0
Cash & Investments	\$0	\$0	\$0
Current Liabilities	\$0	\$0	\$0
G.O. Debt Outstanding	\$0	\$0	\$0
Other Debt Outstanding	\$0	\$0	\$0
TOTAL DEBT	\$0	\$0	\$0
Current Portion (Yr.+1)	\$0	\$0	\$0
Net Assessed Value	<input style="width: 50px; height: 15px;" type="text"/>	\$0	\$20
Total Mill Levy	<input style="width: 50px; height: 15px;" type="text"/>	0.000	0.000