

Special District Trend Analysis Report

Name: Altamira Metropolitan District No. 1, 65409

Fund: Governmental

	<u>2005</u>	<u>2006</u>	<u>2009</u>
<u>REVENUES</u>			
Property Tax	\$0	\$0	\$21
S.O. Tax	\$0	\$0	\$0
Sales Use Tax	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0
Contributed Capital	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0
Interest	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0
Debt Proceeds	\$30,713	\$0	\$31,250
TOTAL REVENUE	\$30,713	\$0	\$31,271
<u>EXPENDITURES</u>			
Operating	\$30,713	\$0	\$28,931
Principal	\$0	\$0	\$0
Interest	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0
TOTAL EXPENDITURES	\$30,713	\$0	\$28,931
NET INCOME	\$0	\$0	\$2,340
Current Assets	\$0	\$0	\$0
Cash & Investments	\$0	\$0	\$0
Current Liabilities	\$0	\$0	\$0
G.O. Debt Outstanding	\$0	\$0	\$0
Other Debt Outstanding	\$30,713	\$0	\$0
TOTAL DEBT	\$30,713	\$0	\$0
Current Portion (Yr.+1)	\$0	\$0	\$0
Net Assessed Value	<input style="width: 50px; height: 15px;" type="text"/>	\$10	\$60
Total Mill Levy	<input style="width: 50px; height: 15px;" type="text"/>	45.000	51.118

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Name: Altamira Metropolitan District No. 1, 65409

Fund:

	<u>2007</u>	<u>2008</u>
<u>REVENUES</u>		
Property Tax	\$0	\$0
S.O. Tax	\$0	\$0
Sales Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Contributed Capital	\$0	\$0
Intergovernmental	\$0	\$0
Interest	\$0	\$0
Transfers In	\$0	\$0
Miscellaneous	\$0	\$0
Debt Proceeds	\$0	\$0
TOTAL REVENUE	\$0	\$0
<u>EXPENDITURES</u>		
Operating	\$0	\$0
Principal	\$0	\$0
Interest	\$0	\$0
Capital Outlay	\$0	\$0
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0
NET INCOME	\$0	\$0
Current Assets	\$0	\$0
Cash & Investments	\$0	\$0
Current Liabilities	\$0	\$0
G.O. Debt Outstanding	\$0	\$0
Other Debt Outstanding	\$0	\$0
TOTAL DEBT	\$0	\$0
Current Portion (Yr.+1)	\$0	\$0
Net Assessed Value	\$10	\$10
Total Mill Levy	51.118	51.118