

## Special District Trend Analysis Report

**Name: Airways Business Center Metro. District, 65205**

**Fund: Governmental**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2009</u>
<b><u>REVENUES</u></b>				
Property Tax	\$0	\$0	\$49,832	\$325,692
S.O. Tax	\$0	\$0	\$5,061	\$27,957
Sales Use Tax	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0
Contributed Capital	\$0	\$198,421	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Interest	\$0	\$7,523	\$10,367	\$2,237
Transfers In	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0
Debt Proceeds	\$0	\$2,320,833	\$44,619	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$2,526,777</b>	<b>\$109,879</b>	<b>\$355,886</b>
<b><u>EXPENDITURES</u></b>				
Operating	\$0	\$30,977	\$43,649	\$56,909
Principal	\$0	\$0	\$0	\$118,924
Interest	\$0	\$219,468	\$150,038	\$112,589
Capital Outlay	\$0	\$1,906,476	\$11,691	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$2,156,921</b>	<b>\$205,378</b>	<b>\$288,422</b>
<b>NET INCOME</b>	<b>\$0</b>	<b>\$369,856</b>	<b>-\$95,499</b>	<b>\$67,464</b>
<b>Current Assets</b>	<b>\$0</b>	<b>\$420,959</b>	<b>\$413,888</b>	<b>\$941,823</b>
Cash & Investments	\$0	\$371,127	\$305,185	\$432,295
<b>Current Liabilities</b>	<b>\$0</b>	<b>\$200,991</b>	<b>\$289,419</b>	<b>\$738,445</b>
G.O. Debt Outstanding	\$0	\$2,295,000	\$2,295,000	\$2,188,630
Other Debt Outstanding	\$0	\$25,773	\$72,375	\$75
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$2,320,773</b>	<b>\$2,367,375</b>	<b>\$2,188,705</b>
Current Portion (Yr.+1)	\$0	\$149,888	\$149,888	\$167,539
Net Assessed Value	[ ]	[ ]	\$1,993,290	\$10,420,790
Total Mill Levy	[ ]	[ ]	25.000	37.000

## Special District Trend Analysis Report

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**Name: Airways Business Center Metro. District, 65205**

**Fund:**

	<u>2006</u>	<u>2007</u>
<b><u>REVENUES</u></b>		
Property Tax	\$0	\$0
S.O. Tax	\$0	\$0
Sales Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Contributed Capital	\$0	\$0
Intergovernmental	\$0	\$0
Interest	\$0	\$0
Transfers In	\$0	\$0
Miscellaneous	\$0	\$0
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>
<b><u>EXPENDITURES</u></b>		
Operating	\$0	\$0
Principal	\$0	\$0
Interest	\$0	\$0
Capital Outlay	\$0	\$0
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>
<b>NET INCOME</b>	<b>\$0</b>	<b>\$0</b>
<b>Current Assets</b>	<b>\$0</b>	<b>\$0</b>
Cash & Investments	\$0	\$0
<b>Current Liabilities</b>	<b>\$0</b>	<b>\$0</b>
G.O. Debt Outstanding	\$0	\$0
Other Debt Outstanding	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Current Portion (Yr.+1)	\$0	\$0
Net Assessed Value	\$4,332,620	\$6,507,210
Total Mill Levy	25.000	37.000

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