

Special District Trend Analysis Report

Name: Anthem West Metropolitan District, 65055

Fund: Governmental

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2009</u>
<u>REVENUES</u>					
Property Tax	\$0	\$0	\$0	\$0	\$1,157,728
S.O. Tax	\$0	\$0	\$0	\$0	\$63,515
Sales Use Tax	\$0	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0	\$0
Contributed Capital	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$59,965
Transfers In	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$1	\$0	\$0	\$0
Debt Proceeds	\$0	\$761,339	\$12,523,568	\$0	\$30,207
TOTAL REVENUE	\$0	\$761,340	\$12,523,568	\$0	\$1,311,415
<u>EXPENDITURES</u>					
Operating	\$0	\$0	\$0	\$0	\$88,996
Principal	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$3,481,394
Capital Outlay	\$0	\$0	\$0	\$0	\$25,797
Intergovernmental	\$0	\$759,690	\$12,523,568	\$0	\$14,852
Transfers Out	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$759,690	\$12,523,568	\$0	\$3,611,039
NET INCOME	\$0	\$1,650	\$0	\$0	-\$2,299,624
Current Assets	\$0	\$97,342	\$4,283,035	\$0	\$14,161,250
Cash & Investments	\$0	\$1,650	\$1,871	\$0	\$12,781,057
Current Liabilities	\$0	\$95,692	\$4,281,218	\$0	\$5,051,685
G.O. Debt Outstanding	\$0	\$0	\$0	\$0	\$56,000,000
Other Debt Outstanding	\$2,457,982	\$3,626,318	\$13,772,511	\$0	\$3,371,430
TOTAL DEBT	\$2,457,982	\$3,626,318	\$13,772,511	\$0	\$59,371,430
Current Portion (Yr.+1)	\$0	\$0	\$0	\$0	\$3,479,894
Net Assessed Value	<input type="text"/>	\$10	\$10	\$10	\$31,481,020
Total Mill Levy	<input type="text"/>	41.500	41.500	41.500	42.000

Special District Trend Analysis Report

Name: Anthem West Metropolitan District, 65055

Fund:

2006

REVENUES

Property Tax	\$0
S.O. Tax	\$0
Sales Use Tax	\$0
Charges for Services	\$0
Contributed Capital	\$0
Intergovernmental	\$0
Interest	\$0
Transfers In	\$0
Miscellaneous	\$0
Debt Proceeds	\$0
TOTAL REVENUE	\$0

EXPENDITURES

Operating	\$0
Principal	\$0
Interest	\$0
Capital Outlay	\$0
Intergovernmental	\$0
Transfers Out	\$0
Miscellaneous	\$0
TOTAL EXPENDITURES	\$0

NET INCOME \$0

Current Assets \$0

Cash & Investments \$0

Current Liabilities \$0

G.O. Debt Outstanding \$0

Other Debt Outstanding \$0

TOTAL DEBT \$0

Current Portion (Yr.+1) \$0

Net Assessed Value \$239,290

Total Mill Levy 42.000
