

Special District Trend Analysis Report

Name: Akron Rural Fire Protection District, 61001

Fund: Fire

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
REVENUES								
Property Tax	\$39,731	\$43,351	\$45,519	\$48,557	\$51,141	\$54,222	\$57,355	\$63,511
S.O. Tax	\$5,496	\$5,989	\$5,925	\$5,160	\$5,328	\$10,132	\$7,094	\$7,854
Sales Use Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributed Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$20,442	\$0	\$0	\$0	\$0	\$0	\$9,878	\$11,233
Interest	\$316	\$155	\$96	\$831	\$695	\$618	\$435	\$327
Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$2,500	\$0	\$9,636	\$1,664
Debt Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$65,985	\$49,495	\$51,540	\$54,548	\$59,664	\$64,972	\$84,398	\$84,589
EXPENDITURES								
Operating	\$27,674	\$29,238	\$31,569	\$26,254	\$35,619	\$39,772	\$53,013	\$48,145
Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,013
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$989
Capital Outlay	\$7,780	\$0	\$0	\$0	\$0	\$22,847	\$44,593	\$38,377
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$35,454	\$29,238	\$31,569	\$26,254	\$35,619	\$62,619	\$97,606	\$107,524
NET INCOME	\$30,531	\$20,257	\$19,971	\$28,294	\$24,045	\$2,353	-\$13,208	-\$22,935
Current Assets	\$44,181	\$64,462	\$84,433	\$112,727	\$136,772	\$139,125	\$125,917	\$102,982
Cash & Investments	\$44,181	\$64,462	\$84,433	\$112,727	\$136,772	\$139,125	\$125,917	\$102,982
Current Liabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$21,004	\$21,004
G.O. Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$39,987
TOTAL DEBT	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$39,987
Current Portion (Yr.+1)	\$0	\$0	\$0	\$0	\$0	\$0	\$21,004	\$21,004
Net Assessed Value	\$23,022,970	\$23,436,530	\$25,088,764	\$28,748,723	\$24,509,326	\$26,765,328	\$27,925,668	\$29,577,704
Total Mill Levy	1.742	1.827	1.809	1.680	2.083	2.024	2.050	2.144