



**Lands End Fire Protection District**

LG\_ID: 65062 Year Formed: 2002 Audit Exemption: Y

	<u>Fire</u>	<u>Ambulance</u>	<u>Total All Funds</u>
<b>2017 REVENUES</b>			
Property Tax	\$83,687	\$0	\$83,687
Specific Ownership Tax	\$13,265	\$0	\$13,265
Sales and Use Tax	\$0	\$0	\$0
Charges for Services	\$0	\$34,154	\$34,154
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$40,284	\$0	\$40,284
Transfers In	\$15,345	\$0	\$15,345
Interest	\$129	\$0	\$129
Miscellaneous Revenue	\$17,849	\$0	\$17,849
Debt Proceeds	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$170,559</b>	<b>\$34,154</b>	<b>\$204,713</b>
<b>2017 EXPENDITURES</b>			
Operating Expenditures	\$165,210	\$18,809	\$184,019
Principal Payments	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0
Transfers Out	\$0	\$15,345	\$15,345
Miscellaneous Expenditures	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$165,210</b>	<b>\$34,154</b>	<b>\$199,364</b>
<b>NET INCOME</b>	<b>\$5,349</b>	<b>\$0</b>	<b>\$5,349</b>
<b>Current Assets</b>	<b>\$177,944</b>	<b>\$0</b>	<b>\$177,944</b>
Cash And Investments	\$177,944	\$0	\$177,944
<b>Current Liabilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:			
2018	\$0	\$0	\$0
2019	\$0	\$0	\$0
2020	\$0	\$0	\$0
2021	\$0	\$0	\$0
2022	\$0	\$0	\$0
Debt Authorized & Unissued	\$0	\$0	\$0

**AUXILIARY DATA**

		<b>Authorized Services</b>	<b>Location (Counties)</b>
Net Assessed Value	\$ 17,427,880	Ambulance, Fire Protection, Medical,	Mesa
Mill Levy - TOTAL	5.000 mills	Rescue Services	
Operating	5.000 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Current assets do not include property tax receivable and current liabilities do not include deferred property tax revenue for the fire fund. Miscellaneous revenues include donations in the amount of \$730.