



**Green Mountain Falls-Chipita Park Fire  
Protection District**

LG\_ID: 64071 Year Formed: 1956 Audit Exemption: Y

	<u>Fire</u>	<u>Total All Funds</u>
<b>2012 REVENUES</b>		
Property Tax	\$174,847	\$174,847
Specific Ownership Tax	\$0	\$0
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$84	\$84
Miscellaneous Revenue	\$10,250	\$10,250
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$185,181</b>	<b>\$185,181</b>
<b>2012 EXPENDITURES</b>		
Operating Expenditures	\$147,984	\$147,984
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$5,365	\$5,365
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$153,349</b>	<b>\$153,349</b>
<b>NET INCOME</b>	<b>\$31,832</b>	<b>\$31,832</b>
<b>Current Assets</b>	<b>\$326,676</b>	<b>\$326,676</b>
Cash And Investments	\$161,947	\$161,947
<b>Current Liabilities</b>	<b>\$165,164</b>	<b>\$165,164</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:		
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

		<b>Authorized Services</b>	<b>Location (Counties)</b>
Net Assessed Value	\$ 20,404,170	Fire Protection, Medical	El Paso, Teller
Mill Levy - TOTAL	8.048 mills		
Operating	8.048 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Miscellaneous revenues consist of donations.