



**Green Mountain Falls-Chipita Park Fire
Protection District**

LG_ID: 64071 Year Formed: 1956 Audit Exemption: Y

	<u>Fire</u>	<u>Total All Funds</u>
2012 REVENUES		
Property Tax	\$174,847	\$174,847
Specific Ownership Tax	\$0	\$0
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$84	\$84
Miscellaneous Revenue	\$10,250	\$10,250
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$185,181	\$185,181
2012 EXPENDITURES		
Operating Expenditures	\$147,984	\$147,984
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$5,365	\$5,365
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$153,349	\$153,349
NET INCOME	\$31,832	\$31,832
Current Assets	\$326,676	\$326,676
Cash And Investments	\$161,947	\$161,947
Current Liabilities	\$165,164	\$165,164
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 20,404,170	Fire Protection, Medical	El Paso, Teller
Mill Levy - TOTAL	8.048 mills		
Operating	8.048 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Miscellaneous revenues consist of donations.