



Alamosa County Fire Protection District

LG_ID: 64002 Year Formed: 1965 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2016 REVENUES		
Property Tax	\$395,693	\$395,693
Specific Ownership Tax	\$50,818	\$50,818
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$725	\$725
Miscellaneous Revenue	\$11,733	\$11,733
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$458,969	\$458,969
2016 EXPENDITURES		
Operating Expenditures	\$288,492	\$288,492
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$287,194	\$287,194
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$575,686	\$575,686
NET INCOME	-\$116,717	-\$116,717
Current Assets	\$821,398	\$821,398
Cash And Investments	\$373,068	\$373,068
Current Liabilities	\$434,285	\$434,285
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 79,094,556	Authorized Services	Location (Counties)
Mill Levy - TOTAL	5.430 mills	Fire Protection	Alamosa, Saguache
Operating	5.240 mills		
Debt	0.000 mills		
Other	0.030 mills		

Footnotes: Miscellaneous revenues include insurance recovery in the amount of \$957.