



**Artesia Fire Protection District**

LG\_ID: 41001 Year Formed: 1964 Audit Exemption: Y

	<u>Fire</u>	<u>Total All Funds</u>
<b>2012 REVENUES</b>		
Property Tax	\$32,819	\$32,819
Specific Ownership Tax	\$1,908	\$1,908
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$1,800	\$1,800
Transfers In	\$0	\$0
Interest	\$30	\$30
Miscellaneous Revenue	\$8,626	\$8,626
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$45,183</b>	<b>\$45,183</b>
<b>2012 EXPENDITURES</b>		
Operating Expenditures	\$28,603	\$28,603
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$21,068	\$21,068
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$49,671</b>	<b>\$49,671</b>
<b>NET INCOME</b>	<b>-\$4,488</b>	<b>-\$4,488</b>
<b>Current Assets</b>	<b>\$58,439</b>	<b>\$58,439</b>
Cash And Investments	\$58,439	\$58,439
<b>Current Liabilities</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:		
2013	\$0	\$0
2014	\$0	\$0
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

	<b>Authorized Services</b>	<b>Location (Counties)</b>
Net Assessed Value	\$ 3,500,418	Fire Protection
Mill Levy - TOTAL	9.282 mills	Moffat
Operating	9.233 mills	
Debt	0.000 mills	
Other	0.000 mills	

Footnotes: Current assets does not include property tax receivable and current liabilities does not include deferred property tax revenue.  
Miscellaneous revenues include the proceeds from the sale of capital assets in the amount of \$7,964.