



**Los Pinos Fire Protection District**

LG\_ID: 34033 Year Formed: 1985 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
<b>2017 REVENUES</b>		
Property Tax	\$1,183,378	\$1,183,378
Specific Ownership Tax	\$134,294	\$134,294
Sales and Use Tax	\$0	\$0
Charges for Services	\$341,438	\$341,438
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$1,151,493	\$1,151,493
Transfers In	\$0	\$0
Interest	\$15,111	\$15,111
Miscellaneous Revenue	\$23	\$23
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$2,825,737</b>	<b>\$2,825,737</b>
<b>2017 EXPENDITURES</b>		
Operating Expenditures	\$2,887,774	\$2,887,774
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$606,438	\$606,438
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$3,494,212</b>	<b>\$3,494,212</b>
<b>NET INCOME</b>	<b>-\$668,475</b>	<b>-\$668,475</b>
<b>Current Assets</b>	<b>\$8,487,606</b>	<b>\$8,487,606</b>
Cash And Investments	\$7,260,844	\$7,260,844
<b>Current Liabilities</b>	<b>\$1,259,682</b>	<b>\$1,259,682</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:		
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

There is no mill levy or assessed value being displayed for this special district. This may be because more than one mill levy applies to this special district.

**Authorized Services**  
Fire Protection

**Location (Counties)**  
Archuleta, La Plata

Footnotes: Intergovernmental revenues include contributions from the Southern Ute Indian Tribe (\$500,000). District provides fire protection services to property belonging to the Tribe.