



**West Douglas County Fire Protection District**

LG\_ID: 18034 Year Formed: 1980 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
<b>2013 REVENUES</b>		
Property Tax	\$355,734	\$355,734
Specific Ownership Tax	\$29,802	\$29,802
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$166,445	\$166,445
Transfers In	\$0	\$0
Interest	\$357	\$357
Miscellaneous Revenue	\$10,658	\$10,658
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$562,996</b>	<b>\$562,996</b>
<b>2013 EXPENDITURES</b>		
Operating Expenditures	\$238,941	\$238,941
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$218,783	\$218,783
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$457,724</b>	<b>\$457,724</b>
<b>NET INCOME</b>	<b>\$105,272</b>	<b>\$105,272</b>
<b>Current Assets</b>	<b>\$682,501</b>	<b>\$682,501</b>
Cash And Investments	\$282,597	\$282,597
<b>Current Liabilities</b>	<b>\$398,688</b>	<b>\$398,688</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:		
2014	\$0	\$0
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

Net Assessed Value	\$ 49,400,120	<b>Authorized Services</b>	<b>Location (Counties)</b>
Mill Levy - TOTAL	7.350 mills	Fire Protection	Douglas
Operating	5.210 mills		
Debt	0.000 mills		
Other	0.000 mills		