

Delta County Mosquito Control District No. 1

LG_ID: 15013 Year Formed: 1966 Audit Exemption: Y

1876		Governmental	Total All Funds
2004 REVENUES		Governmentar	Total All Fullus
Property Tax		\$103,976	\$103,976
Specific Ownership Tax		\$20,273	\$20,273
Sales and Use Tax		\$0	\$0
Charges for Services		\$2,275	\$2,275
Capital Fees		\$0	\$0
Intergovernmental Revenue		\$362	\$362
Transfers In		\$0	\$0
Interest		\$1,222	\$1,222
Miscellaneous Revenue		\$2,028	\$2,028
Debt Proceeds		\$0	\$0
TOTAL REVENUES		\$130,136	\$130,136
2004 EXPENDITURES			
Operating Expenditure	S	\$117,791	\$117,791
Principal Payments		\$0	\$0
Interest Payments		\$0	\$0
Capital Outlay		\$3,995	\$3,995
Intergovernmental		\$0	\$0
Transfers Out		\$0	\$0
Miscellaneous Expenditures		\$0	\$0
TOTAL EXPENDITURES		\$121,786	\$121,786
NET INCOME		\$8,350	\$8,350
Current Assets		\$147,404	\$147,404
Cash And Investments		\$147,404	\$147,404
Current Liabilities		\$7	\$7
DEBT OUTSTANDING			
General Obligation De	bt	\$0	\$0
Other Debt		\$0	\$0
TOTAL DEBT		\$0	\$0
Service Schedule:	2005	\$0	\$0
	2006	\$0	\$0
	2007	\$0	\$0
	2008	\$0	\$0
	2009	\$0	\$0
Debt Authorized & Unissued		\$0	\$0

$\underline{\textbf{AUXILIARY DAT}} \\ \textbf{A}$

Net Assessed Value	\$ 68,923,850	Authorized Services Mosquito Control	Location (Counties) Delta
Mill Levy - TOTAL	1.512 mills		
Operating	1.665 mills		
Debt	0.000 mills		
Other	0.000 mills		