



Alamosa County Ambulance District

LG_ID: 02012 Year Formed: 1991 Audit Exemption: N

	<u>Ambulance</u>	<u>Total All Funds</u>
2013 REVENUES		
Property Tax	\$425,212	\$425,212
Specific Ownership Tax	\$47,521	\$47,521
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$129,959	\$129,959
Transfers In	\$0	\$0
Interest	\$388	\$388
Miscellaneous Revenue	\$7,722	\$7,722
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$610,802	\$610,802
2013 EXPENDITURES		
Operating Expenditures	\$443,343	\$443,343
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$270,461	\$270,461
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$713,804	\$713,804
NET INCOME	-\$103,002	-\$103,002
Current Assets	\$638,862	\$638,862
Cash And Investments	\$140,900	\$140,900
Current Liabilities	\$483,461	\$483,461
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2014	\$0	\$0
2015	\$0	\$0
2016	\$0	\$0
2017	\$0	\$0
2018	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 149,060,347	Ambulance, Emergency Services	Alamosa
Mill Levy - TOTAL	2.897 mills		
Operating	2.884 mills		
Debt	0.000 mills		
Other	0.013 mills		