



Alamosa Mosquito Control District

LG_ID: 02002 Year Formed: 1966 Audit Exemption: Y

	<u>Governmental</u>	<u>Total All Funds</u>
2006 REVENUES		
Property Tax	\$291,558	\$291,558
Specific Ownership Tax	\$47,553	\$47,553
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$10,661	\$10,661
Miscellaneous Revenue	\$13,825	\$13,825
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$363,597	\$363,597
2006 EXPENDITURES		
Operating Expenditures	\$336,757	\$336,757
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$12,000	\$12,000
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$348,757	\$348,757
NET INCOME	\$14,840	\$14,840
Current Assets	\$268,650	\$268,650
Cash And Investments	\$229,920	\$229,920
Current Liabilities	\$4,708	\$4,708
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2007	\$0	\$0
2008	\$0	\$0
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 83,390,280	Authorized Services	Location (Counties)
Mill Levy - TOTAL	3.505 mills	Mosquito Control	Alamosa
Operating	3.500 mills		
Debt	0.000 mills		
Other	0.005 mills		