The following steps were used to calculate your limit. The Division of Local Government encourages you to check each figure for accuracy. Years referenced are "Tax Year", not budget years. Amounts are rounded to whole dollars.

**A1. Adjust the 2018 5.5% Revenue Limit to correct the revenue base, if necessary:**
1. **A1a. The 2018 Revenue Limit**
   \[ \$20,586 \]
2. **2017 Amount Over Limit**
   \[ \$0 \]
3. **The lesser of Line A1a**
   \[ \min(\$20,586, \$19,370) = \$19,370 \]
4. **Line A1c. Line A1b**
   \[ \$19,370 \] + 2018 Omitted Revenue, if any \[ \$1 \]
   \[ = \text{A1.}\$19,371 \]

**A2. Calculate the 2018 Tax Rate, based on the adjusted tax base:**
\[ \text{Adjusted 2018 Revenue Base} \div \text{2018 Net Assessed Value} = 0.001142 \]

**A3. Total the assessed value of all the 2019 "growth" properties:**
1. **Annexation or Inclusion**
   \[ \$0 \]
2. **New Construction**
   \[ \$140,367 \]
3. **Increased Production of Producing Mine**
   \[ \$0 \]
4. **Previously Exempt Federal Property**
   \[ \$0 \]
5. **New Primary Oil & Gas Production**
   \[ \$0 \]
   \[ = \text{A3.}\$140,367 \]

**A4. Calculate the revenue that the "growth" properties would have generated in 2018:**
\[ \text{Line A3} \times \text{Line A2} = \$160 \]

**A5. Expand the Revenue Base by "revenue" from "growth" properties:**
\[ \text{Line A1} + \text{Line A4} = \$19,531 \]

**A6. Increase the Expanded Revenue Base by allowable amounts:**
1. **The greater of 5.5% of Line A5**
   \[ \min(\$1,074, \$0) = \$1,074 \]
2. **Line A5**
   \[ \$19,531 \] + DLG Approved Revenue Increase \[ \$0 \]
3. **Line A6a.**
   \[ \text{Voter Approved Revenue Increase} = \$0 \]
4. **Line A6b.**
   \[ \text{DLG Approved Revenue Increase} = \$0 \]
   \[ = \text{A6.}\$20,606 \]

**A7. 2019 Revenue Limit:**
\[ \text{Line A6} - 2019 Omitted Property Revenue \]
\[ = \text{A7.}\$20,597 \]

**A8. Adjust 2019 Revenue Limit by amount levied over the limit in 2018:**
\[ \text{Line A7} - 2018 Amount Over Limit \]
\[ = \text{A8.}\$20,597 \]

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**The formula to calculate a Mill Levy is:**
\[
\text{Mill Levy} = \frac{\text{Revenue}}{\text{Current Year's Net Total Taxable Assessed Valuation}} \times 1,000
\]

1. Use the Net Total Taxable Valuation as provided on line 4 of the final Certification of Valuation from your County Assessor.
2. Rounding the mill levy up may result in revenues exceeding allowed revenue.

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Alamosa-La Jara Water Cons. District
Ms. Teri J. Dunn or Budget Officer
16543 County Road S
La Jara, CO 81140

If you need assistance, please contact the Division of Local Government:
www.dola.colorado.gov/dlg/ta/budgeting/
Phone: (303) 864-7720
Fax: (303) 864-7759
### Alamosa-La Jara Water Conservancy District (64003/1) 03/16/2020

<table>
<thead>
<tr>
<th>County</th>
<th>Previous Net Assessed Value</th>
<th>Current Net Assessed Value</th>
<th>Annexation / Inclusion</th>
<th>New Construction</th>
<th>Collect Omitted</th>
<th>Abatement / Refund</th>
<th>COUNTY ASSessor Certification</th>
<th>COUNTY Certification of Valuation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alamosa</td>
<td>$1,021,536</td>
<td>$1,046,737</td>
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<td>$430</td>
<td>$0</td>
<td>$0</td>
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<td>Conejos</td>
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<td>$133,337</td>
<td>$9</td>
<td>$14</td>
<td>12/03/19</td>
<td>#117929</td>
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<td>Rio Grande</td>
<td>$1,085,303</td>
<td>$1,090,967</td>
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<td>$6,600</td>
<td>$0</td>
<td>$0</td>
<td>11/22/19</td>
<td>#117520</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>$16,961,453</strong></td>
<td><strong>$17,504,161</strong></td>
<td><strong>$0</strong></td>
<td><strong>$140,367</strong></td>
<td><strong>$9</strong></td>
<td><strong>$14</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1 When a taxing entity certifies a levy for abatement/refunds, the levy must be uniformly certified against the listed assessed valuation for each county **EVEN IF THE ABATEMENT/REFUND OCCURRED IN ONLY ONE (1) COUNTY.**

2 These amounts, if certified by your county Assessors, may only be used in this calculation after an application has been made to DLG by November 1st. Forms and guidelines are available by contacting the Division.

3 These amounts have been certified/approved and are included as "growth" for calculating the 5.5% Revenue Limit.