

## County/Municipality Trend Analysis Report

Name: Town of Akron

LG\_ID: 61002

Fund: General Government

Year	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Total Taxes</b>	<b>\$715,634</b>	<b>\$759,816</b>	<b>\$764,054</b>	<b>\$834,630</b>	<b>\$822,445</b>	<b>\$892,410</b>	<b>\$918,778</b>	<b>\$937,238</b>
Property Tax	\$375,098	\$376,798	\$369,831	\$416,143	\$423,785	\$441,908	\$440,487	\$456,463
S.O. Tax	\$54,293	\$56,881	\$53,897	\$54,782	\$46,686	\$46,821	\$84,781	\$57,896
Sales & Use Tax	\$227,232	\$262,855	\$273,840	\$299,086	\$283,305	\$322,132	\$347,574	\$364,276
Franchise Tax	\$59,011	\$63,282	\$66,486	\$64,619	\$68,669	\$81,549	\$45,936	\$58,603
Occupation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Licenses</b>	<b>\$9,860</b>	<b>\$10,200</b>	<b>\$8,501</b>	<b>\$16,664</b>	<b>\$11,364</b>	<b>\$16,643</b>	<b>\$15,209</b>	<b>\$19,733</b>
<b>Intgovt. Revenue</b>	<b>\$264,027</b>	<b>\$123,966</b>	<b>\$243,038</b>	<b>\$270,350</b>	<b>\$149,590</b>	<b>\$117,735</b>	<b>\$119,836</b>	<b>\$276,593</b>
Highway User Tax	\$62,067	\$57,917	\$54,364	\$56,735	\$65,040	\$64,862	\$65,328	\$63,838
Cigarette Tax	\$3,725	\$3,482	\$2,885	\$2,668	\$2,694	\$3,127	\$3,600	\$2,672
Add MV Fees	\$7,376	\$7,701	\$5,525	\$0	\$0	\$0	\$0	\$0
Conservation Trust	\$20,712	\$18,748	\$18,545	\$16,788	\$15,279	\$15,211	\$17,007	\$18,201
Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other Intgovt	\$170,147	\$36,118	\$161,719	\$194,159	\$66,577	\$34,535	\$33,901	\$191,882
<b>Charges for Service</b>	<b>\$189,493</b>	<b>\$186,720</b>	<b>\$200,057</b>	<b>\$199,983</b>	<b>\$195,903</b>	<b>\$202,923</b>	<b>\$204,023</b>	<b>\$217,593</b>
<b>Fines and Forfeits</b>	<b>\$8,730</b>	<b>\$14,042</b>	<b>\$16,586</b>	<b>\$26,983</b>	<b>\$32,999</b>	<b>\$34,359</b>	<b>\$30,528</b>	<b>\$36,838</b>
<b>Misc Revenue</b>	<b>\$32,142</b>	<b>\$23,622</b>	<b>\$31,735</b>	<b>\$21,002</b>	<b>\$18,088</b>	<b>\$20,254</b>	<b>\$72,220</b>	<b>\$94,130</b>
<b>Transfers In</b>	<b>\$0</b>							
<b>TOTAL REVENUE</b>	<b>\$1,219,886</b>	<b>\$1,118,366</b>	<b>\$1,263,971</b>	<b>\$1,369,612</b>	<b>\$1,230,389</b>	<b>\$1,284,324</b>	<b>\$1,360,594</b>	<b>\$1,582,125</b>

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<b>Gen Govt Expenses</b>	<b>\$140,983</b>	<b>\$156,004</b>	<b>\$143,072</b>	<b>\$157,291</b>	<b>\$160,370</b>	<b>\$151,866</b>	<b>\$169,096</b>	<b>\$172,328</b>
<b>Judicial</b>	<b>\$2,375</b>	<b>\$8,204</b>	<b>\$9,061</b>	<b>\$8,827</b>	<b>\$9,441</b>	<b>\$12,136</b>	<b>\$0</b>	<b>\$13,519</b>
<b>Total Public Safety</b>	<b>\$28,182</b>	<b>\$35,444</b>	<b>\$245,197</b>	<b>\$239,148</b>	<b>\$226,937</b>	<b>\$233,765</b>	<b>\$242,093</b>	<b>\$240,211</b>
Police	\$0	\$0	\$198,557	\$199,200	\$199,200	\$199,200	\$189,654	\$199,200
Fire	\$24,874	\$30,359	\$46,640	\$39,948	\$23,027	\$30,355	\$47,924	\$34,870
Other Public Safety	\$3,308	\$5,085	\$0	\$0	\$4,710	\$4,210	\$4,515	\$6,141
<b>Total Public Works</b>	<b>\$350,048</b>	<b>\$325,064</b>	<b>\$321,856</b>	<b>\$501,110</b>	<b>\$503,465</b>	<b>\$512,238</b>	<b>\$461,907</b>	<b>\$501,749</b>
Streets	\$169,386	\$166,610	\$169,662	\$501,110	\$288,972	\$300,119	\$185,445	\$283,754
Solid Waste	\$180,662	\$158,454	\$152,194	\$0	\$214,493	\$212,119	\$276,462	\$217,995
Other Public Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>	<b>\$7,772</b>	<b>\$7,240</b>	<b>\$11,651</b>	<b>\$10,087</b>	<b>\$10,030</b>	<b>\$8,815</b>	<b>\$9,855</b>	<b>\$12,610</b>
<b>Recreation</b>	<b>\$200,099</b>	<b>\$216,082</b>	<b>\$181,175</b>	<b>\$192,338</b>	<b>\$190,050</b>	<b>\$186,955</b>	<b>\$209,562</b>	<b>\$226,031</b>
<b>Social Services</b>	<b>\$0</b>							
<b>Misc Expense</b>	<b>\$1,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,821</b>	<b>\$0</b>
<b>TOTAL OP. EXPENSES</b>	<b>\$731,373</b>	<b>\$748,038</b>	<b>\$912,012</b>	<b>\$1,108,801</b>	<b>\$1,100,293</b>	<b>\$1,105,775</b>	<b>\$1,133,334</b>	<b>\$1,166,448</b>
<b>Transfers Out</b>	<b>\$319,664</b>	<b>\$296,427</b>	<b>\$0</b>	<b>\$186,469</b>	<b>\$39,042</b>	<b>\$77,066</b>	<b>\$25,644</b>	<b>\$275,706</b>
<b>Capital Outlay</b>	<b>\$121,890</b>	<b>\$136,247</b>	<b>\$0</b>	<b>\$19,075</b>	<b>\$76,483</b>	<b>\$129,464</b>	<b>\$108,074</b>	<b>\$92,683</b>
<b>Debt Service Gen</b>	<b>\$38,972</b>	<b>\$23,392</b>	<b>\$23,245</b>	<b>\$22,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,937</b>
Principal Gen	\$34,352	\$18,925	\$20,247	\$21,716	\$0	\$0	\$0	\$8,508
Interest Gen	\$4,620	\$4,467	\$2,998	\$977	\$0	\$0	\$0	\$9,429
<b>TOTAL EXPENDITURE</b>	<b>\$1,211,899</b>	<b>\$1,204,104</b>	<b>\$935,257</b>	<b>\$1,337,038</b>	<b>\$1,215,818</b>	<b>\$1,312,305</b>	<b>\$1,267,052</b>	<b>\$1,552,774</b>
<b>Current Assets (All)</b>	<b>\$1,172,596</b>	<b>\$760,640</b>	<b>\$877,556</b>	<b>\$999,513</b>	<b>\$1,084,056</b>	<b>\$1,129,249</b>	<b>\$1,344,075</b>	<b>\$1,436,890</b>
<b>Current Liabilities (All)</b>	<b>\$383,228</b>	<b>\$69,237</b>	<b>\$207,147</b>	<b>\$211,913</b>	<b>\$122,818</b>	<b>\$266,803</b>	<b>\$250,632</b>	<b>\$386,090</b>
<b>GENERAL GOV. DEBT</b>								
G.O. Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Debt	\$60,888	\$41,963	\$21,716	\$0	\$0	\$0	\$0	\$36,492
<b>TOTAL DEBT</b>	<b>\$60,888</b>	<b>\$41,963</b>	<b>\$21,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,492</b>
<b>Net Assessed Value</b>	<b>\$6,799,610</b>	<b>\$6,744,190</b>	<b>\$6,801,994</b>	<b>\$6,961,042</b>	<b>\$7,093,441</b>	<b>\$7,402,316</b>	<b>\$7,459,817</b>	<b>\$7,698,445</b>
<b>Total Mill Levy</b>	<b>56.137</b>	<b>56.137</b>	<b>56.137</b>	<b>60.537</b>	<b>60.537</b>	<b>60.537</b>	<b>60.537</b>	<b>60.537</b>

## County/Municipality Trend Analysis Report

Name: Town of Akron

LG\_ID: 61002

Fund: Water Fund

Year	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>REVENUE</b>								
Charges	\$275,684	\$281,220	\$269,786	\$273,492	\$286,260	\$298,054	\$378,463	\$307,484
Capital Fee	\$3,475	\$3,475	\$0	\$0	\$0	\$0	\$0	\$0
Intgovt Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$1,211	\$2,462	\$946	\$827	\$1,377	\$498	\$670	\$593
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$280,370</b>	<b>\$287,157</b>	<b>\$270,732</b>	<b>\$274,319</b>	<b>\$287,637</b>	<b>\$298,552</b>	<b>\$379,133</b>	<b>\$308,077</b>
<b>EXPENSE</b>								
Oper. Expenditures	\$221,940	\$283,647	\$256,602	\$232,498	\$232,458	\$258,893	\$230,952	\$239,805
Principal	\$0	\$9,083	\$9,425	\$9,777	\$10,144	\$10,525	\$10,919	\$11,329
Interest	\$3,212	\$10,422	\$13,345	\$6,443	\$9,348	\$8,963	\$8,564	\$8,149
Capital Outlay	\$137,476	\$0	\$0	\$0	\$12,320	\$34,361	\$58,990	\$61,000
Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURE</b>	<b>\$362,628</b>	<b>\$303,152</b>	<b>\$279,372</b>	<b>\$248,718</b>	<b>\$264,270</b>	<b>\$312,742</b>	<b>\$309,425</b>	<b>\$320,283</b>
<b>NET INCOME</b>	<b>-\$82,258</b>	<b>-\$15,995</b>	<b>-\$8,640</b>	<b>\$25,601</b>	<b>\$23,367</b>	<b>-\$14,190</b>	<b>\$69,708</b>	<b>-\$12,206</b>
<b>Fund Assets</b>	<b>\$134,776</b>	<b>\$113,656</b>	<b>\$108,368</b>	<b>\$130,508</b>	<b>\$158,983</b>	<b>\$142,598</b>	<b>\$221,240</b>	<b>\$214,296</b>
<b>Fund Liabilities</b>	<b>\$36,789</b>	<b>\$29,671</b>	<b>\$31,722</b>	<b>\$36,573</b>	<b>\$40,424</b>	<b>\$36,286</b>	<b>\$53,662</b>	<b>\$45,892</b>
<b>DEBT</b>								
G.O. Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Debt	\$280,959	\$271,876	\$262,451	\$246,674	\$242,530	\$232,005	\$221,086	\$209,757
<b>TOTAL DEBT</b>	<b>\$280,959</b>	<b>\$271,876</b>	<b>\$262,451</b>	<b>\$246,674</b>	<b>\$242,530</b>	<b>\$232,005</b>	<b>\$221,086</b>	<b>\$209,757</b>

## County/Municipality Trend Analysis Report

Name: Town of Akron

LG\_ID: 61002

Fund: Sewer Fund

Year	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>REVENUE</b>								
Charges	\$187,020	\$256,557	\$251,221	\$263,923	\$261,959	\$394,583	\$290,220	\$282,270
Capital Fee	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Intgovt Revenue	\$378,163	\$490,592	\$0	\$0	\$0	\$0	\$0	\$0
Transfer In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$2,755	\$4,694	\$2,930	\$1,265	\$955	\$885	\$826	\$1,151
Other Revenue	\$5,790	\$9,118	\$3,484	\$3,077	\$2,468	\$3,037	\$3,036	\$3,722
<b>TOTAL REVENUE</b>	<b>\$573,728</b>	<b>\$761,961</b>	<b>\$257,635</b>	<b>\$268,265</b>	<b>\$265,382</b>	<b>\$398,505</b>	<b>\$294,082</b>	<b>\$287,143</b>
<b>EXPENSE</b>								
Oper. Expenditures	\$119,329	\$180,443	\$207,237	\$143,112	\$150,563	\$134,514	\$132,459	\$128,230
Principal	\$8,612	\$18,021	\$18,818	\$19,650	\$20,520	\$21,427	\$22,375	\$23,365
Interest	\$66,495	\$58,850	\$79,516	\$78,682	\$77,810	\$76,900	\$75,950	\$74,958
Capital Outlay	\$1,442,022	\$576,720	\$0	\$8,270	\$0	\$97,187	\$10,070	\$870
Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURE</b>	<b>\$1,636,458</b>	<b>\$834,034</b>	<b>\$305,571</b>	<b>\$249,714</b>	<b>\$248,893</b>	<b>\$330,028</b>	<b>\$240,854</b>	<b>\$227,423</b>
<b>NET INCOME</b>	<b>-\$1,062,730</b>	<b>-\$72,073</b>	<b>-\$47,936</b>	<b>\$18,551</b>	<b>\$16,489</b>	<b>\$68,477</b>	<b>\$53,228</b>	<b>\$59,720</b>
<b>Fund Assets</b>	<b>\$234,801</b>	<b>\$142,299</b>	<b>\$94,885</b>	<b>\$121,561</b>	<b>\$139,088</b>	<b>\$204,642</b>	<b>\$262,669</b>	<b>\$321,968</b>
<b>Fund Liabilities</b>	<b>\$187,863</b>	<b>\$37,389</b>	<b>\$38,053</b>	<b>\$114,491</b>	<b>\$115,583</b>	<b>\$112,717</b>	<b>\$140,936</b>	<b>\$118,215</b>
<b>DEBT</b>								
G.O. Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Debt	\$1,841,388	\$1,823,366	\$1,804,548	\$1,784,898	\$1,764,378	\$1,742,951	\$1,720,576	\$1,697,211
<b>TOTAL DEBT</b>	<b>\$1,841,388</b>	<b>\$1,823,366</b>	<b>\$1,804,548</b>	<b>\$1,784,898</b>	<b>\$1,764,378</b>	<b>\$1,742,951</b>	<b>\$1,720,576</b>	<b>\$1,697,211</b>