



Weld County

LG_ID: 62056 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$230,788,818
General Property	\$219,559,367
Specific Ownership	\$11,229,451
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,764,865
INTERGOVERNMENTAL	\$90,369,779
Highway Users Tax	\$10,146,951
Cigarette Tax	\$159,999
Motor Veh. Reg. Fees	\$375,366
Conservation Trust Fund	\$472,538
Social Services	\$32,470,727
All Other Intergovernmental	\$46,744,198
CHARGES for SERVICE	\$32,442,173
FINES and FORFEITS	\$199,460
MISCELLANEOUS REVENUE	\$40,790,814
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$398,355,909

GENERAL GOVERNMENT	\$61,204,032
JUDICIAL	\$7,113,321
TOTAL PUBLIC SAFETY	\$84,959,437
Law Enforcement and Jail	\$65,069,736
Fire	\$0
Other Public Safety	\$19,889,701
TOTAL PUBLIC WORKS	\$65,847,669
Streets	\$51,664,472
Solid Waste	\$0
Other Public Works	\$14,183,197
HEALTH	\$11,031,355
CULTURE and RECREATION	\$2,124,728
SOCIAL SERVICES	\$46,710,278
MISCELLANEOUS EXPENDITURES	\$11,082,864
TOTAL OPERATING EXPENDITURES	\$290,073,684
TRANSFERS to OTHER GOVT./ENT.	\$8,665,103
CAPITAL OUTLAY	\$41,829,173
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$33,734,841
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$8,665,103
Interest	\$42,835
Other Revenue	\$1,150,332
TOTAL REVENUE	\$43,593,111
Operating Expenditures	\$34,268,921
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$6,289,330
Transfers Out	\$0
TOTAL EXPENSE	\$40,558,251
Current Assets (fund)	\$36,252,079
Current Liabilities (fund)	\$9,015,605
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$449,461,138
CURRENT LIABILITIES	\$45,758,084

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$15,488,048,362
MILL LEVY	15.038
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00