



Town of Pierce

LG_ID: 62046 Year Formed: 1918 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$301,343
General Property	\$70,757
Specific Ownership	\$5,524
General Sales and Use	\$188,156
Franchise	\$36,757
Employment Occupation	\$0
Other	\$149
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$43,146
INTERGOVERNMENTAL	\$83,581
Highway Users Tax	\$41,273
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$5,880
Conservation Trust Fund	\$8,701
Social Services	\$0
All Other Intergovernmental	\$27,727
CHARGES for SERVICE	\$48,057
FINES and FORFEITS	\$11,975
MISCELLANEOUS REVENUE	\$12,899
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$501,001

GENERAL GOVERNMENT	\$222,214
JUDICIAL	\$4,763
TOTAL PUBLIC SAFETY	\$127,216
Law Enforcement and Jail	\$114,343
Fire	\$0
Other Public Safety	\$12,873
TOTAL PUBLIC WORKS	\$159,745
Streets	\$119,625
Solid Waste	\$40,120
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$51,416
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$2,392
TOTAL OPERATING EXPENDITURES	\$567,746
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$162,948
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$424,461	\$327,383
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$416	\$3,316
Other Revenue	\$0	\$0
TOTAL REVENUE	\$424,877	\$330,699
Operating Expenditures	\$265,252	\$261,254
Principal Payments	\$0	\$576,479
Interest Payments	\$0	\$6,027
Capital Outlay	\$325,887	\$98,192
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$591,139	\$941,952
Current Assets (fund)	\$607,358	\$521,311
Current Liabilities (fund)	\$27,673	\$93,256
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,653,705
CURRENT LIABILITIES	\$57,105

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$6,795,470
MILL LEVY	10.467
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00