



Town of La Salle

LG_ID: 62037 Year Formed: 1910 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$1,944,418
General Property	\$547,168
Specific Ownership	\$27,023
General Sales and Use	\$1,302,658
Franchise	\$56,929
Employment Occupation	\$9,859
Other	\$781
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$21,028
INTERGOVERNMENTAL	\$1,173,661
Highway Users Tax	\$59,220
Cigarette Tax	\$5,379
Motor Veh. Reg. Fees	\$9,045
Conservation Trust Fund	\$24,227
Social Services	\$0
All Other Intergovernmental	\$1,075,790
CHARGES for SERVICE	\$271,013
FINES and FORFEITS	\$35,942
MISCELLANEOUS REVENUE	\$133,879
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,579,941

GENERAL GOVERNMENT	\$173,075
JUDICIAL	\$43,821
TOTAL PUBLIC SAFETY	\$820,598
Law Enforcement and Jail	\$727,833
Fire	\$0
Other Public Safety	\$92,765
TOTAL PUBLIC WORKS	\$335,320
Streets	\$146,749
Solid Waste	\$188,571
Other Public Works	\$0
HEALTH	\$7,788
CULTURE and RECREATION	\$200,209
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$100
TOTAL OPERATING EXPENDITURES	\$1,580,911
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$975,708
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$770,459	\$322,875
Capital Fees	\$65,000	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$835,459	\$322,875
Operating Expenditures	\$524,730	\$377,729
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$70,315	\$110,784
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$595,045	\$488,513
Current Assets (fund)	\$2,240,731	\$594,227
Current Liabilities (fund)	\$24,759	\$37,933
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$10,047,769
CURRENT LIABILITIES	\$357,885

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$24,754,270
MILL LEVY	22.999
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00