Town of Garden City

LG_ID: 62018 Year Formed: 1938 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

| \$2,476,195 | GENERAL GOVERNMENT | \$339,320 |
|----------------------------------|--|--|
| \$70,474 | JUDICIAL | \$22,690 |
| \$3,353 | TOTAL PUBLIC SAFETY | \$443,403 |
| \$2,385,226 | Law Enforcement and Jail | \$438,076 |
| \$16,941 | Fire | \$0 |
| \$0 | Other Public Safety | \$5,327 |
| \$201 | TOTAL PUBLIC WORKS | \$64,659 |
| \$0 | Streets | \$64,105 |
| \$16.621 | Solid Waste | \$554 |
| φ 4 0,03 4 | Other Public Works | \$0 |
| \$27,189 | HEALTH | \$11,888 |
| \$7,884 | CULTURE and RECREATION | \$60,937 |
| \$3,266 | SOCIAL SERVICES | \$0 |
| \$1,537 | MISCELLANEOUS EXPENDITURES | \$84,407 |
| \$2,571 | TOTAL OPERATING EXPENDITURES | \$1,027,304 |
| \$0 | TD ANGEEDS to OTHED COVE /ENT | \$21,989 |
| \$11,931 | TRANSFERS to OTHER GOVI JENT. | φ21,909 |
| | CAPITAL OUTLAY | \$223,195 |
| \$21,107 | PRINCIPAL PAYMENTS | \$0 |
| \$47,621 | INTEREST PAYMENTS | \$0 |
| \$177,961 | GENERAL ACTIVITY DEBT OUTSTANDING | |
| \$0 | General Obligation Debt | \$0 |
| \$2,796,707 | Revenue Debt | \$0 |
| | Other Debt | \$0 |
| | \$70,474 \$3,353 \$2,385,226 \$16,941 \$0 \$201 \$0 \$46,634 \$27,189 \$7,884 \$3,266 \$1,537 \$2,571 \$0 \$11,931 \$21,107 \$47,621 \$177,961 \$0 | \$70,474 \$3,353 \$1 TOTAL PUBLIC SAFETY \$2,385,226 \$16,941 \$0 Other Public Safety \$201 \$201 \$1 TOTAL PUBLIC WORKS \$0 Streets \$0 Streets \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$1,537 \$2,571 \$2,571 \$2,571 \$3,266 \$3,266 \$3,266 \$3,266 \$46,634 \$3,266 \$46,634 \$50 SOCIAL SERVICES \$3,1,537 \$50 MISCELLANEOUS EXPENDITURES \$50 TOTAL OPERATING EXPENDITURES \$50 TRANSFERS to OTHER GOVT./ENT. \$50 CAPITAL OUTLAY \$21,107 \$50 PRINCIPAL PAYMENTS \$47,621 \$177,961 \$50 GENERAL ACTIVITY DEBT OUTSTANDING \$60 \$2,796,707 \$60 Revenue Debt |

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services

Capital Fees

Intergovernmental Revenue

Transfers In

Interest

Other Revenue

TOTAL REVENUE

Operating Expenditures

Principal Payments

Interest Payments

Capital Outlay

Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt

Revenue Debt

Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

| 12:11: 2: (2 1 0 1:122) (:122 | 1101111110, | | |
|-------------------------------|-------------|-----------------------|-------------|
| CURRENT ASSETS | \$5,626,679 | COUNTY | Weld |
| CURRENT LIABILITIES | \$49,054 | POPULATION | 0 |
| | | VEHICLE REGISTRATIONS | 0 |
| | | NET ASSESSED VALUE | \$8,395,520 |
| | | MILL LEVY | 8.414 |
| | | RETAIL SALES | \$0 |
| | | STATE SALES TAX PAID | \$0 |
| | | LOCAL SALES TAX RATE | 0.00 |
| | | MILES of ROAD | 0.00 |