## Town of Eaton



LG\_ID: 62008 Year Formed: 1892 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

1876	GENEKA	L GUVERNI	VIENT ACTIVITIES	
2020 REVENUE	<u>ES</u>		2020 EXPENDIT	<u>'URES</u>
TOTAL TAXES	\$3,595	5,870	GENERAL GOVERNMENT	\$928,027
General Property			JUDICIAL	\$12,510
Specific Ownership		,	TOTAL PUBLIC SAFETY	\$1,236,007
General Sales and Use	\$2,961	*	Law Enforcement and Jail	\$1,011,858
Franchise		1,257	Fire	\$0
Employment Occupation		5,010	Other Public Safety	\$224,149
Other		,	TOTAL PUBLIC WORKS	\$1,475,372
Unclassified		\$0	Streets	\$986,524
			Solid Waste	\$488,848
LICENSES, PERMITS, CAP FEES	\$261	1,246	Other Public Works	\$0
INTERGOVERNMENTAL	\$1,837	<b>7,096</b>	HEALTH	\$156,213
Highway Users Tax	\$164	4,979	CULTURE and RECREATION	\$812,839
Cigarette Tax	\$8	8,307	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$23	3,348	MISCELLANEOUS EXPENDITUR	ES \$29,974
Conservation Trust Fund	\$28	8,436	TOTAL OPERATING EXPENDITU	JRES \$4,650,942
Social Services		\$0		
All Other Intergovernmental	\$1,612	2,026	TRANSFERS to OTHER GOVT./EN	NT. \$0
			CAPITAL OUTLAY	\$472,351
CHARGES for SERVICE	\$673	3,235	PRINCIPAL PAYMENTS	\$192,217
FINES and FORFEITS	\$343	3,932	INTEREST PAYMENTS	\$15,477
MISCELLANEOUS REVENUE	\$120	0,459	GENERAL ACTIVITY DEBT OUTS	
TRANSFERS from ENTERPRISES	\$52	2,000	General Obligation Debt	\$0
TOTAL REVENUE	\$6,883	3,838	Revenue Debt	\$0
	,	,	Other Debt	\$285,216
	DI IRI I	C ENTEDDD	ISE ACTIVITIES	Ψ203,210
FUND:	Water	Sewer	Irrigation	
			=	
Charges for Services	\$2,115,413	\$831,50		
Capital Fees	\$301,607	\$106,13		
Intergovernmental Revenue	\$0	\$	•	
Transfers In	\$0	\$000		
Interest	\$161	\$994		
Other Revenue TOTAL REVENUE	\$1,686 <b>\$2,418,867</b>	\$938,62		
		,	· · · · · · · · · · · · · · · · · · ·	
Operating Expenditures	\$1,572,836	\$395,079		
Principal Payments	\$169,236	\$251,04		
Interest Payments	\$14,932	\$56,13		
Capital Outlay	\$1,579,382	\$3,00		
Transfers Out	\$26,000	\$26,00		
TOTAL EXPENSE	\$3,362,386	\$731,25	\$47,797	
Current Assets (fund)	\$3,487,395	\$1,926,51	9 \$279,848	
<b>Current Liabilities (fund)</b>	\$253,583	\$351,34		
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$6	0 \$0	
Revenue Debt	\$0	\$(		
Other Debt	\$507,456	\$1,981,07		
		+-,>01,07	AUXILIAR'	V DATA
YEAR END TOTALS (ALL ACCURRENT ASSETS			COUNTY	Weld
	\$15,948,668		POPULATION	weid 0
CURRENT LIABILITIES	\$1,103,092			0
			VEHICLE REGISTRATIONS	
			NET ASSESSED VALUE	\$80,925,890
			MILL LEVY	5.441

RETAIL SALES

MILES of ROAD

STATE SALES TAX PAID LOCAL SALES TAX RATE

\$0 \$0

0.00

0.00