



Town of Eaton

LG_ID: 62008 Year Formed: 1892 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$3,595,870
General Property	\$432,355
Specific Ownership	\$15,940
General Sales and Use	\$2,961,308
Franchise	\$181,257
Employment Occupation	\$5,010
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$261,246
INTERGOVERNMENTAL	\$1,837,096
Highway Users Tax	\$164,979
Cigarette Tax	\$8,307
Motor Veh. Reg. Fees	\$23,348
Conservation Trust Fund	\$28,436
Social Services	\$0
All Other Intergovernmental	\$1,612,026
CHARGES for SERVICE	\$673,235
FINES and FORFEITS	\$343,932
MISCELLANEOUS REVENUE	\$120,459
TRANSFERS from ENTERPRISES	\$52,000
TOTAL REVENUE	\$6,883,838

GENERAL GOVERNMENT	\$928,027
JUDICIAL	\$12,510
TOTAL PUBLIC SAFETY	\$1,236,007
Law Enforcement and Jail	\$1,011,858
Fire	\$0
Other Public Safety	\$224,149
TOTAL PUBLIC WORKS	\$1,475,372
Streets	\$986,524
Solid Waste	\$488,848
Other Public Works	\$0
HEALTH	\$156,213
CULTURE and RECREATION	\$812,839
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$29,974
TOTAL OPERATING EXPENDITURES	\$4,650,942
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$472,351
PRINCIPAL PAYMENTS	\$192,217
INTEREST PAYMENTS	\$15,477
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$285,216

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Irrigation
Charges for Services	\$2,115,413	\$831,504	\$130,141
Capital Fees	\$301,607	\$106,130	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Interest	\$161	\$994	\$0
Other Revenue	\$1,686	\$0	\$0
TOTAL REVENUE	\$2,418,867	\$938,628	\$130,141
Operating Expenditures	\$1,572,836	\$395,079	\$47,797
Principal Payments	\$169,236	\$251,045	\$0
Interest Payments	\$14,932	\$56,133	\$0
Capital Outlay	\$1,579,382	\$3,000	\$0
Transfers Out	\$26,000	\$26,000	\$0
TOTAL EXPENSE	\$3,362,386	\$731,257	\$47,797
Current Assets (fund)	\$3,487,395	\$1,926,519	\$279,848
Current Liabilities (fund)	\$253,583	\$351,344	\$949
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$507,456	\$1,981,073	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$15,948,668
CURRENT LIABILITIES	\$1,103,092

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$80,925,890
MILL LEVY	5.441
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00