



**Town of Akron**

LG\_ID: 61002 Year Formed: 1882 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2022 REVENUES**

**2022 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$1,445,325</b>
General Property	\$676,206
Specific Ownership	\$81,343
General Sales and Use	\$614,722
Franchise	\$73,054
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$25,231</b>
<b>INTERGOVERNMENTAL</b>	<b>\$398,817</b>
Highway Users Tax	\$72,477
Cigarette Tax	\$1,241
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$22,484
Social Services	\$0
All Other Intergovernmental	\$302,615
<b>CHARGES for SERVICE</b>	<b>\$322,741</b>
<b>FINES and FORFEITS</b>	<b>\$7,033</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$51,559</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,250,706</b>

<b>GENERAL GOVERNMENT</b>	<b>\$198,896</b>
<b>JUDICIAL</b>	<b>\$23,215</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$88,424</b>
Law Enforcement and Jail	\$0
Fire	\$84,193
Other Public Safety	\$4,231
<b>TOTAL PUBLIC WORKS</b>	<b>\$543,210</b>
Streets	\$281,332
Solid Waste	\$261,878
Other Public Works	\$0
<b>HEALTH</b>	<b>\$7,193</b>
<b>CULTURE and RECREATION</b>	<b>\$326,612</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$60,843</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,248,393</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$216,432</b>
<b>CAPITAL OUTLAY</b>	<b>\$180,840</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$22,074</b>
<b>INTEREST PAYMENTS</b>	<b>\$2,562</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$311,015

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$484,175	\$314,347
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$4,620	\$6,380
Transfers In	\$0	\$0
Interest	\$970	\$805
Other Revenue	\$0	\$2,800
<b>TOTAL REVENUE</b>	<b>\$489,765</b>	<b>\$324,332</b>
Operating Expenditures	\$376,748	\$235,937
Principal Payments	\$15,779	\$34,492
Interest Payments	\$3,643	\$63,801
Capital Outlay	\$8,000	\$560,965
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$404,170</b>	<b>\$895,195</b>
<b>Current Assets (fund)</b>	<b>\$511,488</b>	<b>\$292,340</b>
<b>Current Liabilities (fund)</b>	<b>\$56,663</b>	<b>\$120,457</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$86,639	\$1,434,496

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$3,943,505
CURRENT LIABILITIES	\$355,426

**AUXILIARY DATA**

COUNTY	Washington
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$11,726,913
MILL LEVY	60.537
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00