



**Town of Akron**

LG\_ID: 61002 Year Formed: 1882 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$1,240,652</b>
General Property	\$518,450
Specific Ownership	\$63,976
General Sales and Use	\$589,391
Franchise	\$68,835
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$29,434</b>
<b>INTERGOVERNMENTAL</b>	<b>\$393,145</b>
Highway Users Tax	\$61,222
Cigarette Tax	\$1,649
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$47,370
Social Services	\$0
All Other Intergovernmental	\$282,904
<b>CHARGES for SERVICE</b>	<b>\$279,814</b>
<b>FINES and FORFEITS</b>	<b>\$17,052</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$116,800</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,076,897</b>

<b>GENERAL GOVERNMENT</b>	<b>\$223,186</b>
<b>JUDICIAL</b>	<b>\$16,794</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$60,243</b>
Law Enforcement and Jail	\$0
Fire	\$54,398
Other Public Safety	\$5,845
<b>TOTAL PUBLIC WORKS</b>	<b>\$555,046</b>
Streets	\$321,193
Solid Waste	\$233,853
Other Public Works	\$0
<b>HEALTH</b>	<b>\$12,920</b>
<b>CULTURE and RECREATION</b>	<b>\$250,312</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$34,733</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,153,234</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$216,432</b>
<b>CAPITAL OUTLAY</b>	<b>\$647,481</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$20,793</b>
<b>INTEREST PAYMENTS</b>	<b>\$35,150</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$111,451

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$456,825	\$312,305
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$587	\$958
Other Revenue	\$0	\$969
<b>TOTAL REVENUE</b>	<b>\$457,412</b>	<b>\$314,232</b>
Operating Expenditures	\$308,411	\$175,431
Principal Payments	\$14,659	\$31,627
Interest Payments	\$4,777	\$66,593
Capital Outlay	\$35,452	\$4,354
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$363,299</b>	<b>\$278,005</b>
<b>Current Assets (fund)</b>	<b>\$356,745</b>	<b>\$403,609</b>
<b>Current Liabilities (fund)</b>	<b>\$48,655</b>	<b>\$118,545</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$117,626	\$1,502,040

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$2,623,746
CURRENT LIABILITIES	\$356,410

**AUXILIARY DATA**

COUNTY	Washington
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$10,138,298
MILL LEVY	54.138
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00