



Town of Akron

LG_ID: 61002 Year Formed: 1882 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

| | |
|------------------------------------|--------------------|
| TOTAL TAXES | \$1,133,527 |
| General Property | \$507,616 |
| Specific Ownership | \$57,193 |
| General Sales and Use | \$498,969 |
| Franchise | \$69,749 |
| Employment Occupation | \$0 |
| Other | \$0 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$40,133 |
| INTERGOVERNMENTAL | \$214,582 |
| Highway Users Tax | \$83,260 |
| Cigarette Tax | \$1,536 |
| Motor Veh. Reg. Fees | \$0 |
| Conservation Trust Fund | \$17,416 |
| Social Services | \$0 |
| All Other Intergovernmental | \$112,370 |
| CHARGES for SERVICE | \$280,480 |
| FINES and FORFEITS | \$31,254 |
| MISCELLANEOUS REVENUE | \$45,444 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$1,745,420 |

| | |
|--|--------------------|
| GENERAL GOVERNMENT | \$151,764 |
| JUDICIAL | \$14,753 |
| TOTAL PUBLIC SAFETY | \$65,714 |
| Law Enforcement and Jail | \$0 |
| Fire | \$48,805 |
| Other Public Safety | \$16,909 |
| TOTAL PUBLIC WORKS | \$552,870 |
| Streets | \$330,371 |
| Solid Waste | \$222,499 |
| Other Public Works | \$0 |
| HEALTH | \$10,566 |
| CULTURE and RECREATION | \$252,457 |
| SOCIAL SERVICES | \$0 |
| MISCELLANEOUS EXPENDITURES | \$30,248 |
| TOTAL OPERATING EXPENDITURES | \$1,078,372 |
| TRANSFERS to OTHER GOVT./ENT. | \$211,152 |
| CAPITAL OUTLAY | \$78,714 |
| PRINCIPAL PAYMENTS | \$9,240 |
| INTEREST PAYMENTS | \$47,295 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$81,702 |

PUBLIC ENTERPRISE ACTIVITIES

| FUND: | Water | Sewer |
|-----------------------------------|------------------|------------------|
| Charges for Services | \$368,695 | \$311,112 |
| Capital Fees | \$0 | \$0 |
| Intergovernmental Revenue | \$0 | \$0 |
| Transfers In | \$0 | \$0 |
| Interest | \$478 | \$824 |
| Other Revenue | \$0 | \$3,917 |
| TOTAL REVENUE | \$369,173 | \$315,853 |
| Operating Expenditures | \$286,185 | \$163,965 |
| Principal Payments | \$43,982 | \$29,004 |
| Interest Payments | \$6,036 | \$69,303 |
| Capital Outlay | \$4,254 | \$0 |
| Transfers Out | \$0 | \$0 |
| TOTAL EXPENSE | \$340,457 | \$262,272 |
| Current Assets (fund) | \$233,894 | \$338,552 |
| Current Liabilities (fund) | \$43,322 | \$116,395 |
| DEBT OUTSTANDING | | |
| General Obligation Debt | \$0 | \$0 |
| Revenue Debt | \$0 | \$0 |
| Other Debt | \$133,901 | \$1,563,955 |

YEAR END TOTALS (ALL ACTIVITIES)

| | |
|---------------------|-------------|
| CURRENT ASSETS | \$1,590,198 |
| CURRENT LIABILITIES | \$246,630 |

AUXILIARY DATA

| | |
|-----------------------|-------------|
| COUNTY | Washington |
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$8,528,742 |
| MILL LEVY | 60.537 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |