



**Town of Akron**

LG\_ID: 61002 Year Formed: 1882 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2018 REVENUES**

**2018 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$1,133,527</b>
General Property	\$507,616
Specific Ownership	\$57,193
General Sales and Use	\$498,969
Franchise	\$69,749
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$40,133</b>
<b>INTERGOVERNMENTAL</b>	<b>\$214,582</b>
Highway Users Tax	\$83,260
Cigarette Tax	\$1,536
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$17,416
Social Services	\$0
All Other Intergovernmental	\$112,370
<b>CHARGES for SERVICE</b>	<b>\$280,480</b>
<b>FINES and FORFEITS</b>	<b>\$31,254</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$45,444</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$1,745,420</b>

<b>GENERAL GOVERNMENT</b>	<b>\$151,764</b>
<b>JUDICIAL</b>	<b>\$14,753</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$65,714</b>
Law Enforcement and Jail	\$0
Fire	\$48,805
Other Public Safety	\$16,909
<b>TOTAL PUBLIC WORKS</b>	<b>\$552,870</b>
Streets	\$330,371
Solid Waste	\$222,499
Other Public Works	\$0
<b>HEALTH</b>	<b>\$10,566</b>
<b>CULTURE and RECREATION</b>	<b>\$252,457</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$30,248</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,078,372</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$211,152</b>
<b>CAPITAL OUTLAY</b>	<b>\$78,714</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$9,240</b>
<b>INTEREST PAYMENTS</b>	<b>\$47,295</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$81,702

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$368,695	\$311,112
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$478	\$824
Other Revenue	\$0	\$3,917
<b>TOTAL REVENUE</b>	<b>\$369,173</b>	<b>\$315,853</b>
Operating Expenditures	\$286,185	\$163,965
Principal Payments	\$43,982	\$29,004
Interest Payments	\$6,036	\$69,303
Capital Outlay	\$4,254	\$0
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$340,457</b>	<b>\$262,272</b>
<b>Current Assets (fund)</b>	\$233,894	\$338,552
<b>Current Liabilities (fund)</b>	\$43,322	\$116,395
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$133,901	\$1,563,955

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$1,590,198
CURRENT LIABILITIES	\$246,630

**AUXILIARY DATA**

COUNTY	Washington
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,528,742
MILL LEVY	60.537
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00