



**Town of Akron**

LG\_ID: 61002 Year Formed: 1882 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2013 REVENUES**

**2013 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$937,238</b>
General Property	\$456,463
Specific Ownership	\$57,896
General Sales and Use	\$364,276
Franchise	\$58,603
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$19,733</b>
<b>INTERGOVERNMENTAL</b>	<b>\$276,593</b>
Highway Users Tax	\$63,838
Cigarette Tax	\$2,672
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$18,201
Social Services	\$0
All Other Intergovernmental	\$191,882
<b>CHARGES for SERVICE</b>	<b>\$217,593</b>
<b>FINES and FORFEITS</b>	<b>\$36,838</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$94,130</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$1,582,125</b>

<b>GENERAL GOVERNMENT</b>	<b>\$172,328</b>
<b>JUDICIAL</b>	<b>\$13,519</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$240,211</b>
Law Enforcement and Jail	\$199,200
Fire	\$34,870
Other Public Safety	\$6,141
<b>TOTAL PUBLIC WORKS</b>	<b>\$501,749</b>
Streets	\$283,754
Solid Waste	\$217,995
Other Public Works	\$0
<b>HEALTH</b>	<b>\$12,610</b>
<b>CULTURE and RECREATION</b>	<b>\$226,031</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,166,448</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$275,706</b>
<b>CAPITAL OUTLAY</b>	<b>\$92,683</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$8,508</b>
<b>INTEREST PAYMENTS</b>	<b>\$9,429</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$36,492

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>	<b>Airport</b>
Charges for Services	\$307,484	\$282,270	\$303
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$275,706
Interest	\$593	\$1,151	\$0
Other Revenue	\$0	\$3,722	\$26,960
<b>TOTAL REVENUE</b>	<b>\$308,077</b>	<b>\$287,143</b>	<b>\$302,969</b>
Operating Expenditures	\$239,805	\$128,230	\$39,145
Principal Payments	\$11,329	\$23,365	\$0
Interest Payments	\$8,149	\$74,958	\$0
Capital Outlay	\$61,000	\$870	\$263,824
Transfers Out	\$0	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$320,283</b>	<b>\$227,423</b>	<b>\$302,969</b>
<b>Current Assets (fund)</b>	\$214,296	\$321,968	\$0
<b>Current Liabilities (fund)</b>	\$45,892	\$118,215	\$0
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$209,757	\$1,697,211	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$1,436,890
CURRENT LIABILITIES	\$386,090

**AUXILIARY DATA**

COUNTY	Washington
POPULATION	1,683
VEHICLE REGISTRATIONS	1,710
NET ASSESSED VALUE	\$7,698,445
MILL LEVY	60.537
RETAIL SALES	\$46,979,835
STATE SALES TAX PAID	\$413,049
LOCAL SALES TAX RATE	2.50
MILES of ROAD	16.13