



Sedgwick County

LG_ID: 58009 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$3,121,922
General Property	\$1,824,690
Specific Ownership	\$200,464
General Sales and Use	\$1,083,851
Franchise	\$0
Employment Occupation	\$0
Other	\$12,917
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$2,873,368
Highway Users Tax	\$892,581
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$7,022
Conservation Trust Fund	\$6,899
Social Services	\$1,331,278
All Other Intergovernmental	\$635,588
CHARGES for SERVICE	\$745,823
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$303,674
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$7,044,787

GENERAL GOVERNMENT	\$976,652
JUDICIAL	\$53,122
TOTAL PUBLIC SAFETY	\$836,894
Law Enforcement and Jail	\$431,988
Fire	\$0
Other Public Safety	\$404,906
TOTAL PUBLIC WORKS	\$2,105,362
Streets	\$1,944,093
Solid Waste	\$161,269
Other Public Works	\$0
HEALTH	\$192,087
CULTURE and RECREATION	\$286,750
SOCIAL SERVICES	\$1,401,107
MISCELLANEOUS EXPENDITURES	\$411,220
TOTAL OPERATING EXPENDITURES	\$6,263,194
TRANSFERS to OTHER GOVT./ENT.	\$502,321
CAPITAL OUTLAY	\$920,810
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Health Services
Charges for Services	\$13,399,539
Capital Fees	\$0
Intergovernmental Revenue	\$2,398,893
Transfers In	\$502,321
Interest	\$65,762
Other Revenue	\$0
TOTAL REVENUE	\$16,366,515
Operating Expenditures	\$11,498,351
Principal Payments	\$98,314
Interest Payments	\$45,284
Capital Outlay	\$1,052,794
Transfers Out	\$0
TOTAL EXPENSE	\$12,694,743
Current Assets (fund)	\$16,931,659
Current Liabilities (fund)	\$3,732,406
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,271,913

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$25,031,870
CURRENT LIABILITIES	\$4,529,554

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$60,350,190
MILL LEVY	30.025
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00